



## Slide 1

Slide notes: When we perform Budget Revisions for Financial Accounts, we may use the Capture option called 'Fin: Expected Only'.







IES Client v8.29 : My IES

Help Submit Quit Functions Commands

### FINANCIAL BUDGET: Expected (Revised)

Ledger Code: 851-00-222 RETAIL COGT OF SALES: RIVERSIDE

Increase %: 0.00  
Decrease %: 0.00

[Copy Previous](#)    [Initials](#)  
[Copy Plus](#)        [Spread](#)  
[Copy Minus](#)       [Totals](#)  
[Increase %](#)        [Chart](#)  
[Decrease %](#)       [Save](#)

	Expected		Budget
1	262,500.00	Jul 2009	262,500.00
2	262,500.00	Aug 2009	262,500.00
3	262,500.00	Sep 2009	262,500.00
4	262,500.00	Oct 2009	262,500.00
5	262,500.00	Nov 2009	262,500.00
6	350,000.00	Dec 2009	262,500.00

[New](#) [Print](#) [Auto](#) [Print](#) [Exit](#) [Help](#)

## Slide 5

Slide notes: In this example we see the last Month of the Year is already different from the original Budget, and probably it was changed during an earlier Revision, because we can have multiple Revisions during the course of the Year. In this case, we are clearly already midway through the Financial Year, since the Revision option is only listing the last 6 Months of the Year for Revision.

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FINANCIAL BUDGET: Expected (Revised)

Ledger Code: 851-00-222 RETAIL COGT OF SALES: RIVERSIDE

Increase %: 0.00  
Decrease %: 0.00

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[Copy Minus](#) [Totals](#)  
[Increase %](#) [Chart](#)  
[Decrease %](#) [Save](#)

	Expected		Budget
1	262,500.00	Jul 2009	262,500.00
2	262,500.00	Aug 2009	262,500.00
3	262,500.00	Sep 2009	262,500.00
4	262,500.00	Oct 2009	262,500.00
5	262,500.00	Nov 2009	262,500.00
6	350,000.00	Dec 2009	262,500.00

Next Prev Auto Print Edit Del

## Slide 6

Slide notes: Budget Revision capture is the same as for Budget Capture, just that we are revising the Expected figures if we make any changes, and not the original Budget.

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FINANCIAL BUDGET: Expected (Revised)

Ledger Code: 851-00-222 RETAIL COGT OF SALES: RIVERSIDE

Increase %: 0.00  
Decrease %: 0.00

[Copy Previous](#) [Initials](#)  
[Copy Plus](#) [Spread](#)  
[Copy Minus](#) [Totals](#)  
[Increase %](#) [Chart](#)  
[Decrease %](#) [Save](#)

	Expected		Budget
1	262,500.00	Jul 2009	262,500.00
2	262,500.00	Aug 2009	262,500.00
3	262,500.00	Sep 2009	262,500.00
4	262,500.00	Oct 2009	262,500.00
5	262,500.00	Nov 2009	262,500.00
6	350,000.00	Dec 2009	262,500.00

Nov Dec Add Inv Ed Del

Slide 7  
Slide notes:

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### FINANCIAL BUDGET: Expected (Revised)

Ledger Code: 851-00-222 RETAIL COGT OF SALES: RIVERSIDE

Increase %: 0.00  
Decrease %: 0.00

	Expected		Budget
1	262,500.00	Jul 2009	262,500.00
2	262,500.00	Aug 2009	262,500.00
3	262,500.00	Sep 2009	262,500.00
4	262,500.00	Oct 2009	262,500.00
5	262,500.00	Nov 2009	262,500.00
6	350,000.00	Dec 2009	262,500.00

Navigation buttons: Copy Previous, Copy Plus, Copy Minus, Increase %, Decrease %, Initialize, Spread, Totals, Chart, Save

Slide 8  
Slide notes:



IES Client v8.29 : My IES

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### FINANCIAL BUDGET: Expected (Revised)

Ledger Code: 851-00-222 RETAIL COGT OF SALES: RIVERSIDE

Increase %: 0.00  
Decrease %: 0.00

[Copy Previous](#) [Initials](#)  
[Copy Plus](#) [Spread](#)  
[Copy Minus](#) [Totals](#)  
[Increase %](#) [Chart](#)  
[Decrease %](#) [Save](#)

	Expected		Budget
1	262,500.00	Jul 2009	262,500.00
2	262,500.00	Aug 2009	262,500.00
3	262,500.00	Sep 2009	262,500.00
4	262,500.00	Oct 2009	262,500.00
5	262,500.00	Nov 2009	262,500.00
6	350,000.00	Dec 2009	262,500.00

Nov Dec Auto Inv Ed Del

Slide 9  
Slide notes:

IES Client v8.29 : My IES

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### FINANCIAL BUDGET: Expected (Revised)

Ledger Code: 851-00-222 RETAIL COGT OF SALES: RIVERSIDE

Increase %: 0.00  
Decrease %: 0.00

	Expected		Budget
1	262,500.00	Jul 2009	262,500.00
2	262,500.00	Aug 2009	262,500.00
3	270,000.00	Sep 2009	262,500.00
4	262,500.00	Oct 2009	262,500.00
5	262500	Nov 2009	262,500.00
6	350,000.00	Dec 2009	262,500.00

Buttons: Copy Previous, Copy Plus, Copy Minus, Increase %, Decrease %, Initials, Spread, Totals, Chart, Save

Buttons: New, Pre, Auto, Inv, Del, Del

Slide 10  
Slide notes:

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Help Lookup Back 1 Field Restart Line Edit Mini Menu Submit Field Quit Edit

### FINANCIAL BUDGET: Expected (Revised)

Ledger Code: 851-00-222 RETAIL COGT OF SALES: RIVERSIDE

Increase %: 0.00  
Decrease %: 0.00

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[Copy Minus](#) [Totals](#)  
[Increase %](#) [Chart](#)  
[Decrease %](#) [Save](#)

	Expected		Budget
1	262,500.00	Jul 2009	262,500.00
2	262,500.00	Aug 2009	262,500.00
3	270,000.00	Sep 2009	262,500.00
4	262,500.00	Oct 2009	262,500.00
5	262,500.00	Nov 2009	262,500.00
6	3,500,000.00	Dec 2009	262,500.00

Dec Pre Auto Inv Ed Del

Slide 11  
Slide notes:

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Help InfoLab Connections Login Logout Companion Wizard How do I DataMarts Business Modules ActionFocus Option Select

### FINANCIAL BUDGET: Expected (Revised)

Ledger Code: 851-00-222 RETAIL COGT OF SALES: RIVERSIDE

Increase %: 0.00  
Decrease %: 0.00

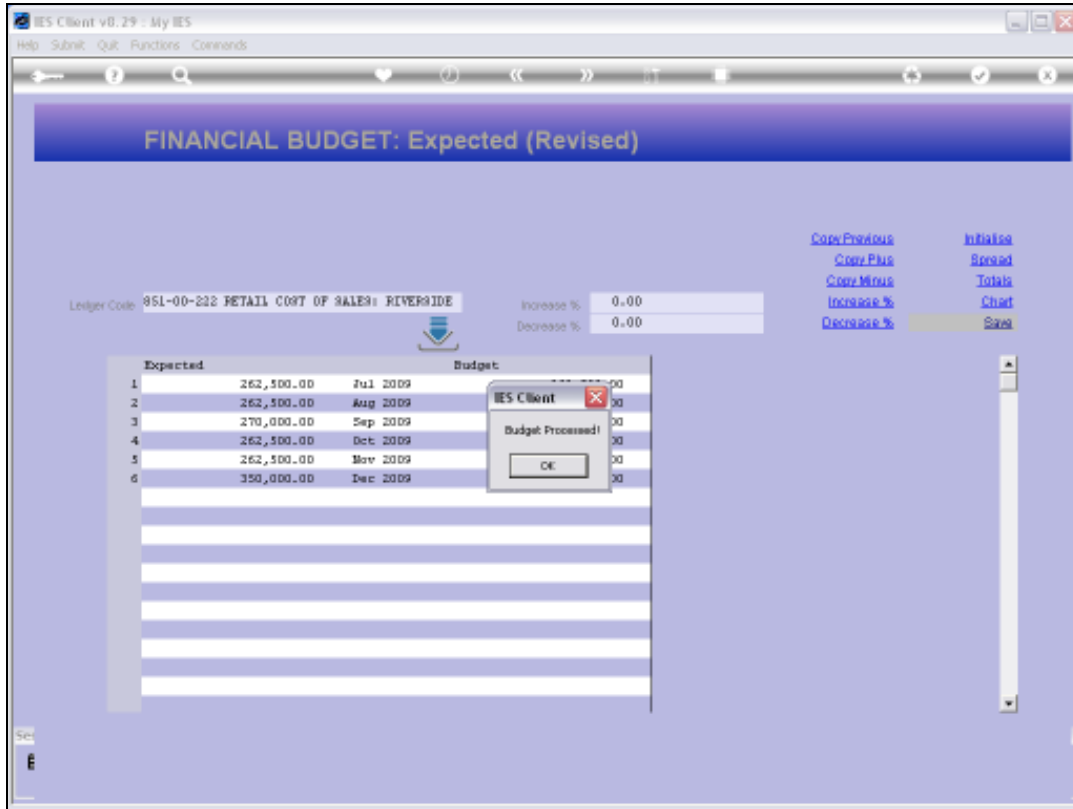
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[Copy Minus](#) [Totals](#)  
[Increase %](#) [Chart](#)  
[Decrease %](#) [Save](#)

	Expected		Budget
1	262,500.00	Jul 2009	262,500.00
2	262,500.00	Aug 2009	262,500.00
3	270,000.00	Sep 2009	262,500.00
4	262,500.00	Oct 2009	262,500.00
5	262,500.00	Nov 2009	262,500.00
6	350,000.00	Dec 2009	262,500.00

Dec Pre Auto Inv Ed Del

Slide 12

Slide notes:



Slide 13  
Slide notes:

The screenshot shows a web browser window titled "IES Client v8.29: My IES". The main content area is titled "FINANCIAL BUDGET: Expected (Revised)".

On the right side, there are several blue hyperlinks: [Copy Previous](#), [Copy Plus](#), [Copy Minus](#), [Increase %](#), [Decrease %](#), [Initials](#), [Spread](#), [Totals](#), [Chart](#), and [Save](#).

In the center, there is a form with a "Ledger Code" input field, a dropdown arrow, and two percentage input fields: "Increase %" and "Decrease %", both containing the value "0.00".

Below the form is a table with two columns: "Expected" and "Budget". The table contains six rows of data:

	Expected		Budget
1	0.00	Jul 2009	0.00
2	0.00	Aug 2009	0.00
3	0.00	Sep 2009	0.00
4	0.00	Oct 2009	0.00
5	0.00	Nov 2009	0.00
6	0.00	Dec 2009	0.00

Slide 14

Slide notes: