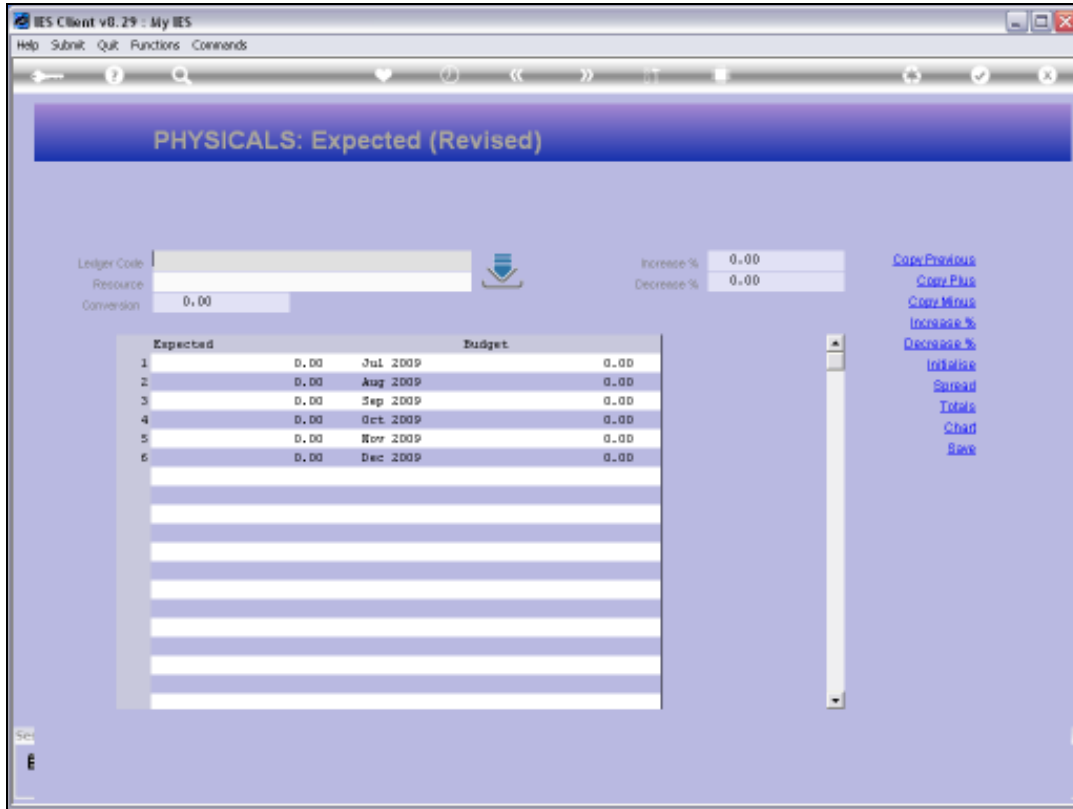




Slide 1

Slide notes: When we perform Budget Revisions for Accounts with Physical Budgets, we may use the Capture option called 'Phys: Expected Only'.



Slide 2

Slide notes: The Expected Budget is also the Revised Budget, while the original Budget remains unchanged.

PHYSICALS: Expected (Revised)

Ledger Code: 700-55-031 PLANTING: MAN HOURS STD
Resource: HR: Man Hour
Conversion: 21.60

Increase %: 0.00
Decrease %: 0.00

| | Expected | | Budget | |
|---|----------|----------|--------|--|
| 1 | 0.00 | Jul 2009 | 0.00 | |
| 2 | 0.00 | Aug 2009 | 0.00 | |
| 3 | 613.33 | Sep 2009 | 0.00 | |
| 4 | 613.33 | Oct 2009 | 0.00 | |
| 5 | 614.00 | Nov 2009 | 0.00 | |
| 6 | 613.33 | Dec 2009 | 0.00 | |

Buttons: Copy Previous, Copy Plus, Copy Minus, Increase %, Decrease %, Initiate, Suspend, Total, Chart, Save

Slide 5
Slide notes:

PHYSICALS: Expected (Revised)

Ledger Code: 700-55-031 PLANTING: MAN HOURS STD
Resource: Mtr: Man Hour
Conversion: 21.60

Increase %: 0.00
Decrease %: 0.00

| | Expected | | Budget |
|---|----------|----------|--------|
| 1 | 0.00 | Jul 2009 | 0.00 |
| 2 | 0.00 | Aug 2009 | 0.00 |
| 3 | 650.00 | Sep 2009 | 0.00 |
| 4 | 613.33 | Oct 2009 | 0.00 |
| 5 | 613.33 | Nov 2009 | 0.00 |
| 6 | 613.33 | Dec 2009 | 0.00 |

Buttons: Copy Previous, Copy Plus, Copy Minus, Increase %, Decrease %, Initiate, Spread, Totals, Chart, Save

Slide 8
Slide notes:

PHYSICALS: Expected (Revised)

Ledger Code: 700-55-031 PLANTING: MAN HOURS STD
Resource: Mtr: Man Hour
Conversion: 21.60

Increase %: 0.00
Decrease %: 0.00

| | Expected | | Budget |
|---|----------|----------|--------|
| 1 | 0.00 | Jul 2009 | 0.00 |
| 2 | 0.00 | Aug 2009 | 0.00 |
| 3 | 650.00 | Sep 2009 | 0.00 |
| 4 | 613.33 | Oct 2009 | 0.00 |
| 5 | 614.00 | Nov 2009 | 0.00 |
| 6 | 613.33 | Dec 2009 | 0.00 |

Menu: Next, Prev, Add, Del, F11, Del

Right-side menu: Copy Previous, Copy Plus, Copy Minus, Increase %, Decrease %, Initiate, Spread, Totals, Chart, Save

Slide 9

Slide notes:

The screenshot shows a web application window titled "IES Client v8.29 : My IES". The main heading is "PHYSICALS: Expected (Revised)". Below the heading, there are input fields for "Ledger Code", "Resource", and "Conversion" (set to 0.00). To the right, there are "Increase %" and "Decrease %" fields, both set to 0.00. A vertical toolbar on the right side contains several blue links: Copy Previous, Copy Plus, Copy Minus, Increase %, Decrease %, Initiate, Spread, Totals, Chart, and Save. The central part of the screen features a table with two columns: "Expected" and "Budget". The table has 6 rows, each representing a month from July 2009 to December 2009. All values in the table are 0.00.

| | Expected | | Budget |
|---|----------|----------|--------|
| 1 | 0.00 | Jul 2009 | 0.00 |
| 2 | 0.00 | Aug 2009 | 0.00 |
| 3 | 0.00 | Sep 2009 | 0.00 |
| 4 | 0.00 | Oct 2009 | 0.00 |
| 5 | 0.00 | Nov 2009 | 0.00 |
| 6 | 0.00 | Dec 2009 | 0.00 |

Slide 13

Slide notes: