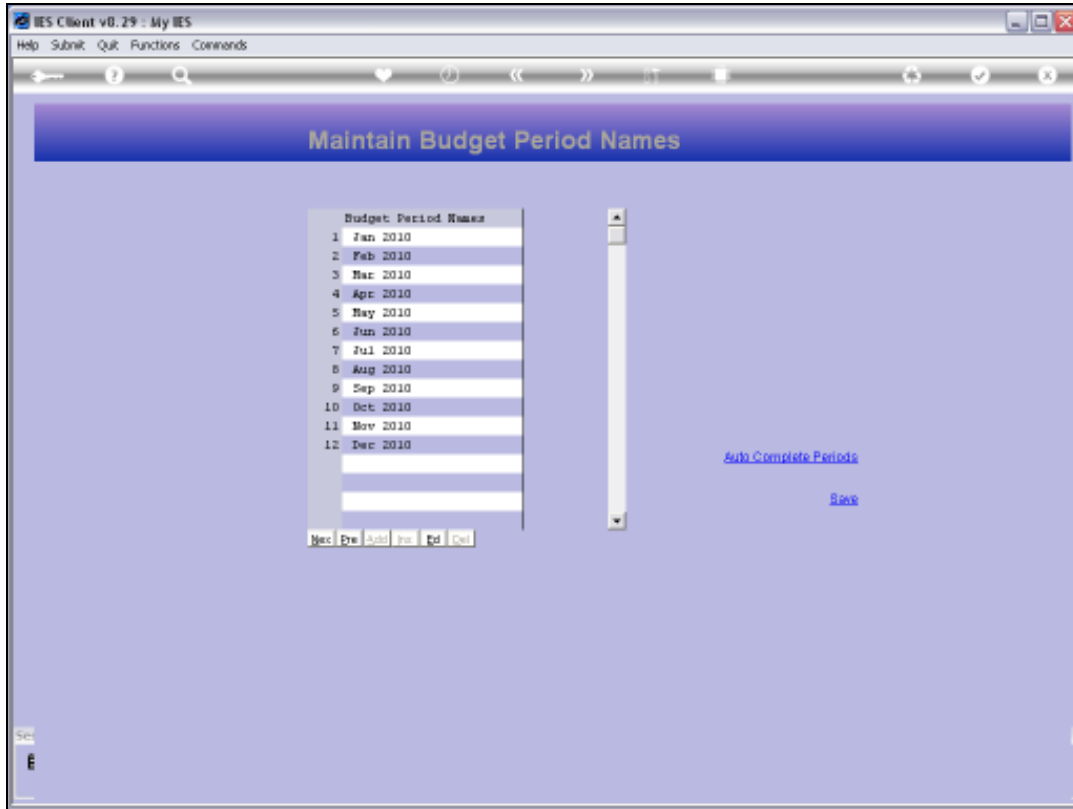


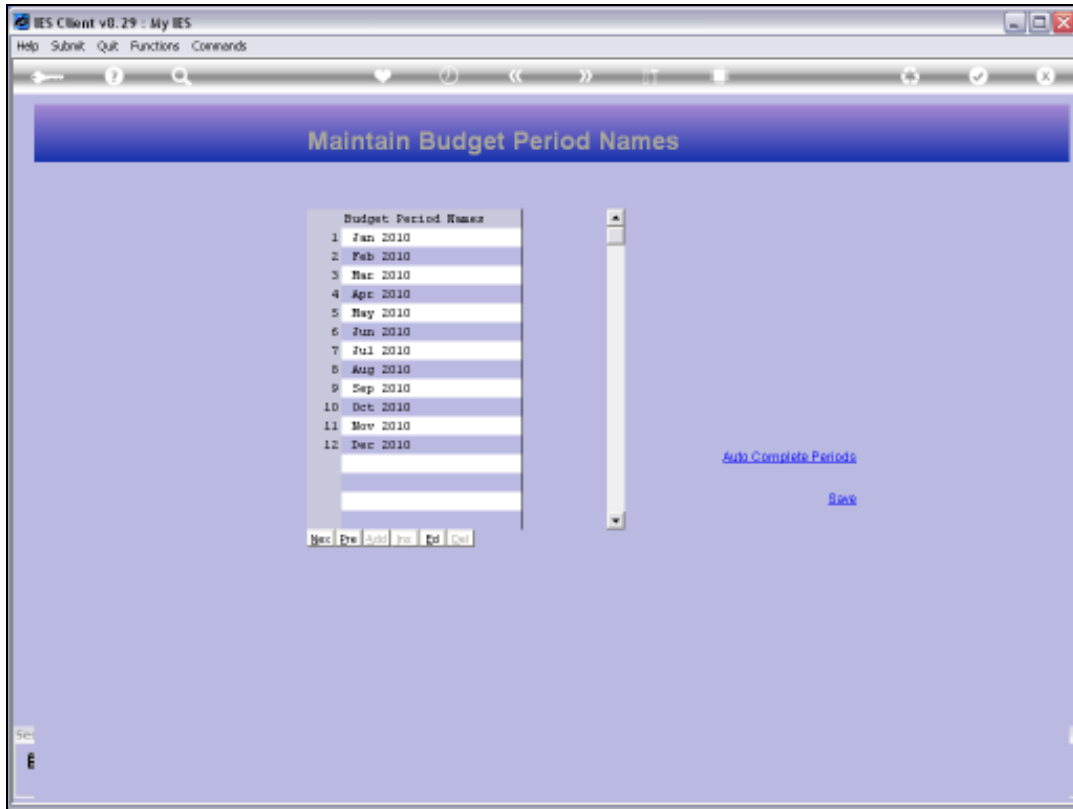


## Slide 1

Slide notes: The option for Budget Period Names can be used to modify the Headers that are used on Budget Management Reports.

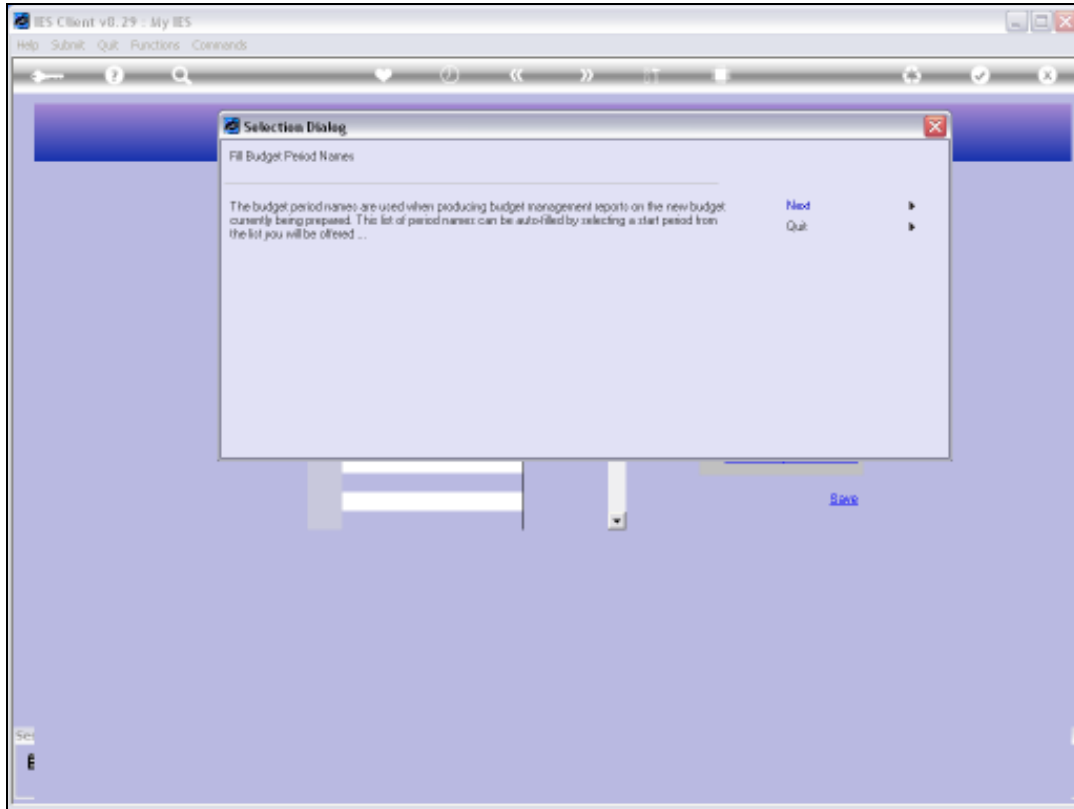


Slide 2  
Slide notes:

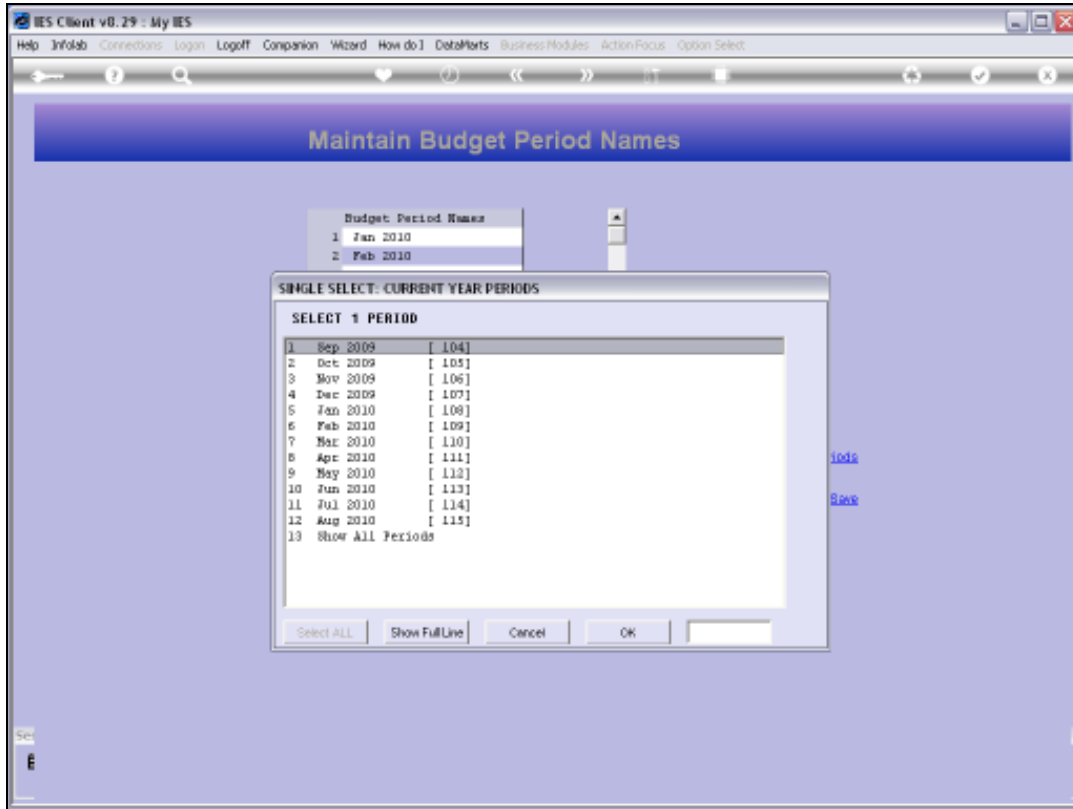


Slide 3

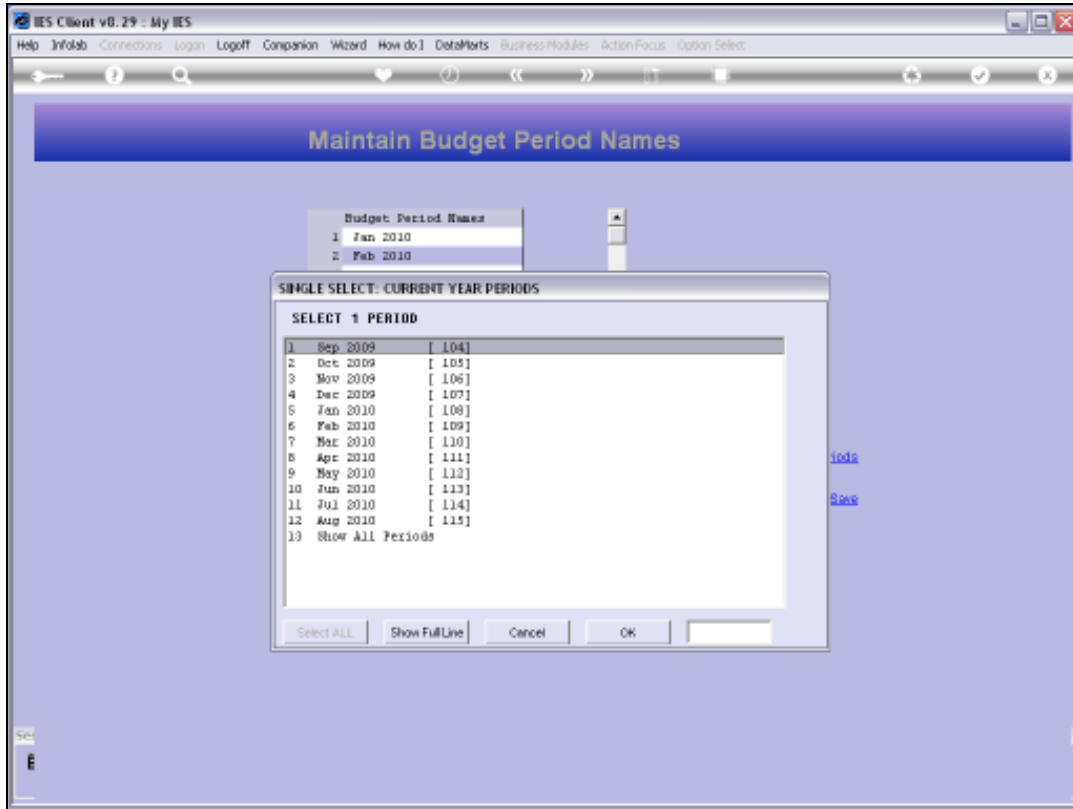
Slide notes: The 'Auto Complete' function allows selection of a Start period, and then fills in all the following Names.



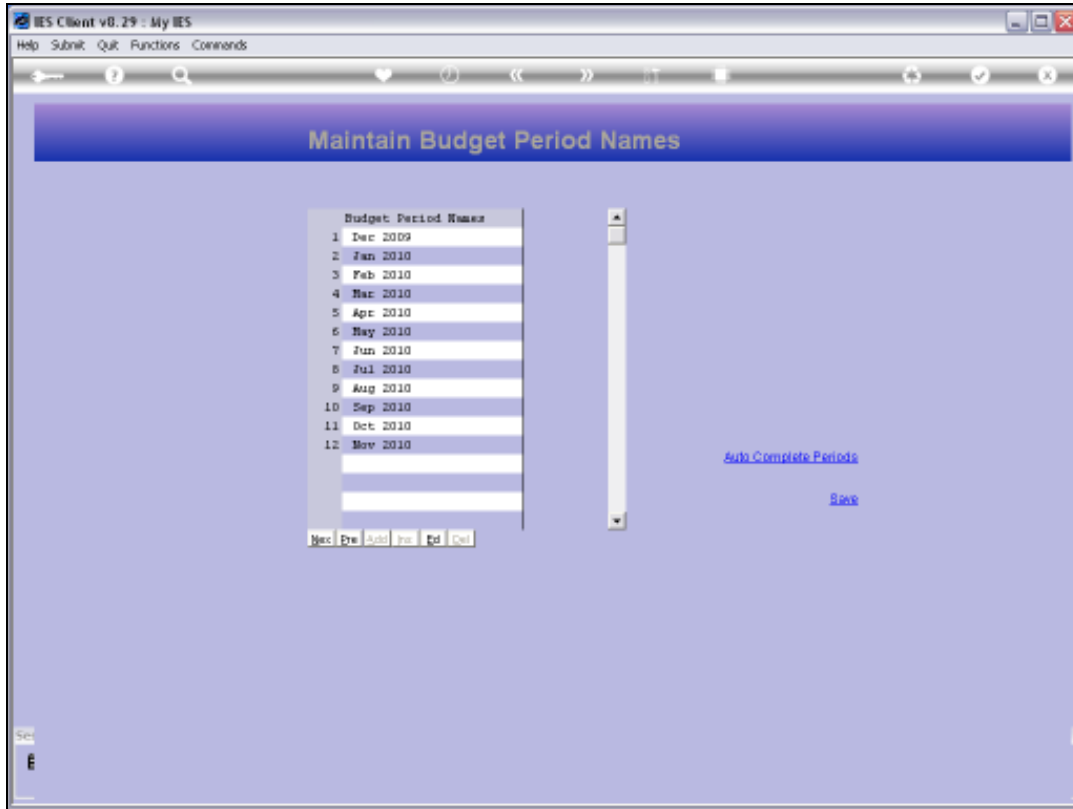
Slide 4  
Slide notes:



Slide 5  
Slide notes:

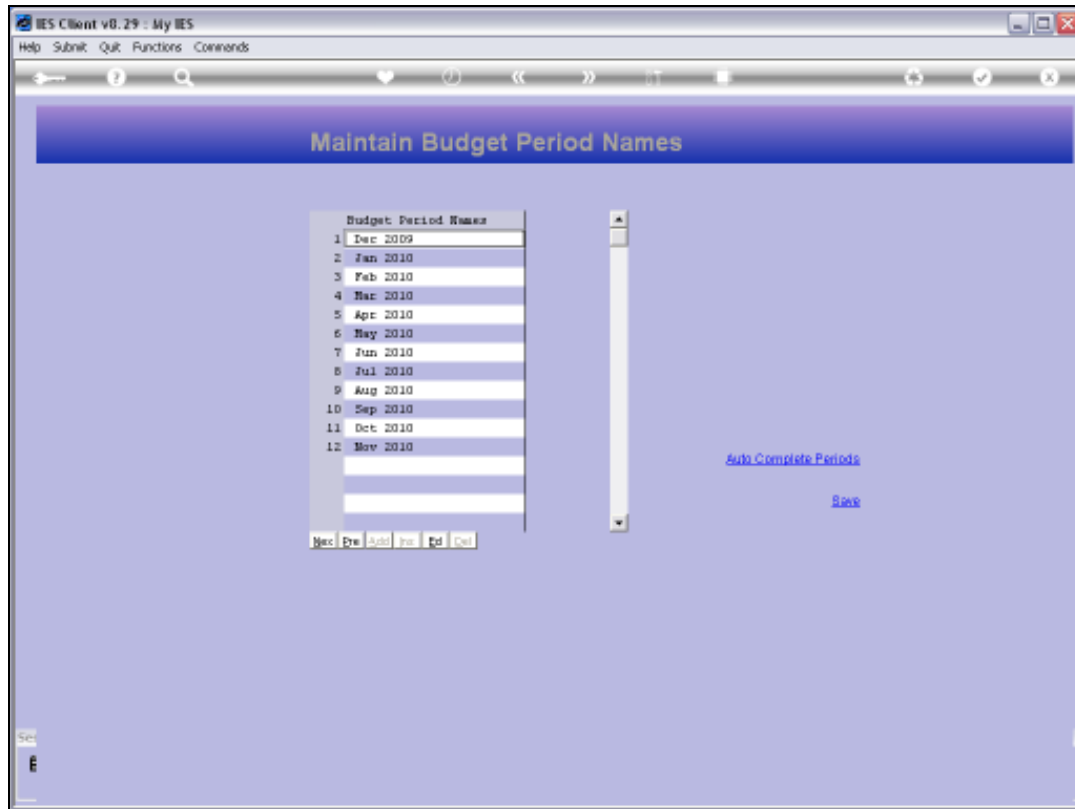


Slide 6  
Slide notes:



Slide 7

Slide notes: We can of course manually modify the Names if we want, and the Names listed here will appear at the top of the Columns on Budget Management Reports.



### Slide 8

Slide notes: But we only use this option when we want to have modified Column Names on the Budget Management Reports, because when we save the Control Parameters, the system will automatically update these Names as well. Note that we now save the Names starting with 'December 2009'.





Slide 9  
Slide notes:



Slide 10  
Slide notes:



Slide 11  
Slide notes:

**Budget Control**

**Financial Report Settings** i.e. which Budget the current Financial Reports should use when Budget values are included.

Previous Budget Starts at:

Number of Report Budget Periods:

**Budget Capture Settings** i.e. Settings for the new Budget to be captured, and which is usually different from the Budget in use on current Financial Reports.

Previous Budget Starts at	Jan 2009 (p 96)
1st Period New Budget	Jan 2010 (p 108)
Number of Budget Periods	12

Current Actual with Expected	N
Account Name Ctl	F
Expected Starts at	Jul 2010 (p 114)
How Many Expected	6

[Save](#)

Slide 12

Slide notes: On the Budget Control Parameters, we have 'January 2010' as the 1st Budget Period Name.



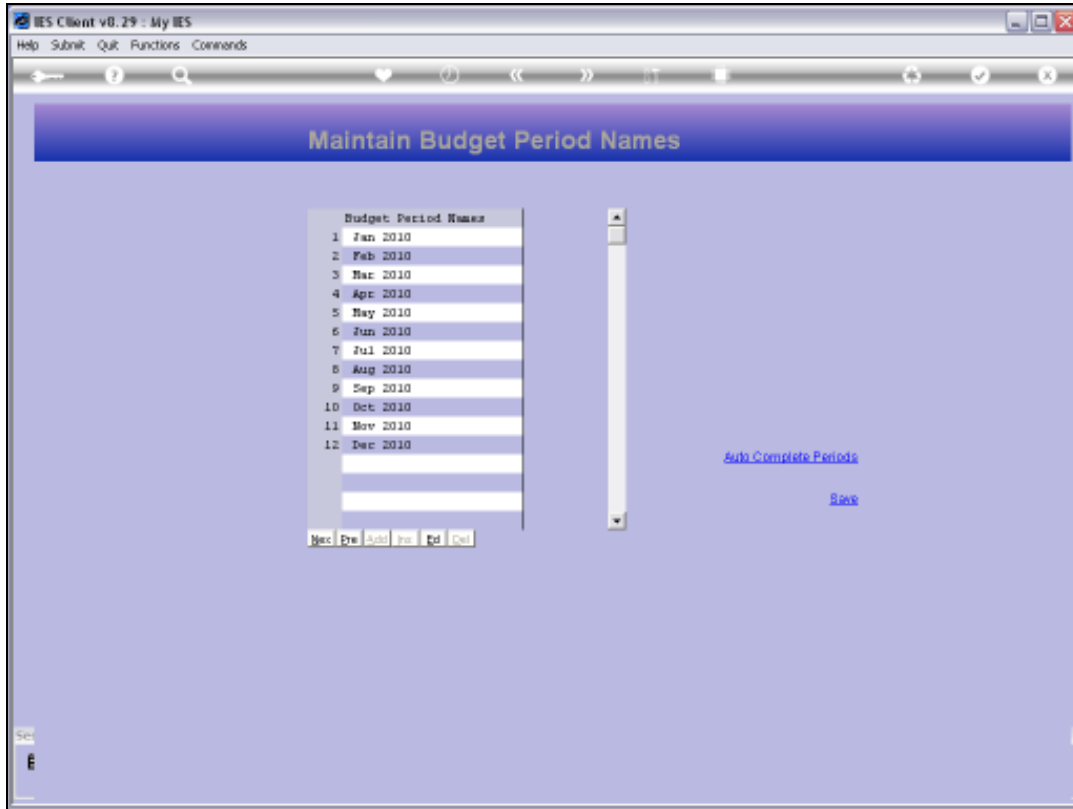
Slide 13  
Slide notes:



Slide 14  
Slide notes:



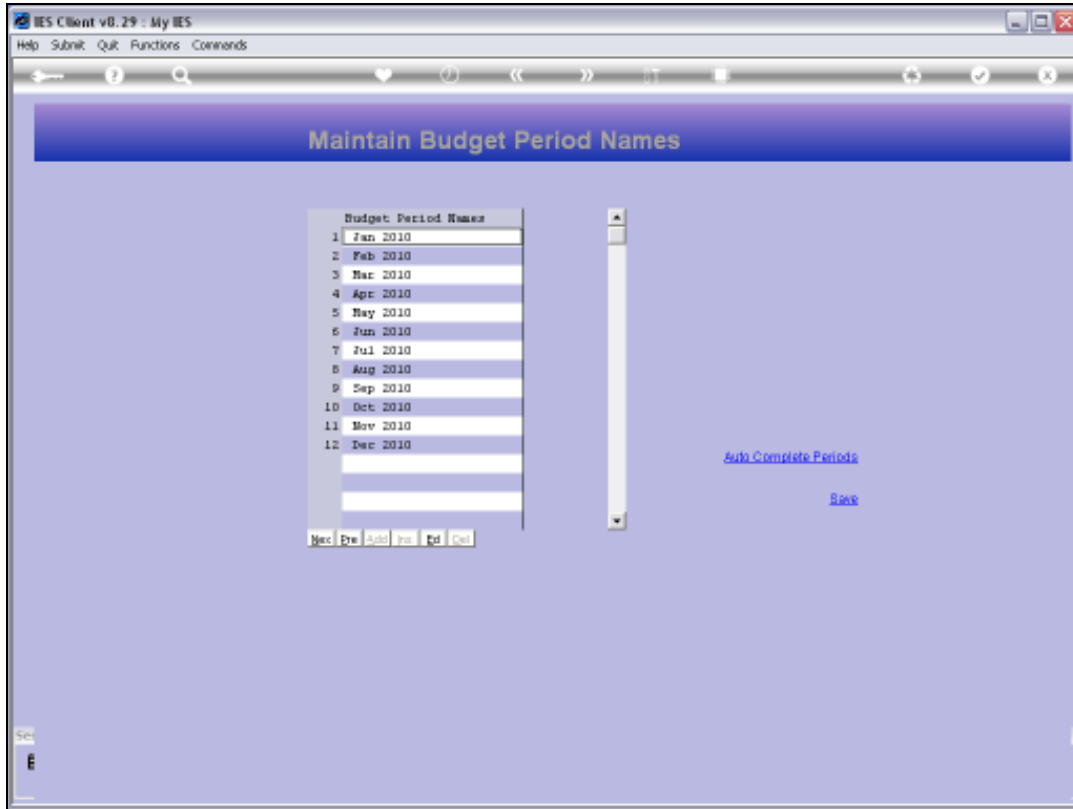
Slide 15  
Slide notes:



Slide 16

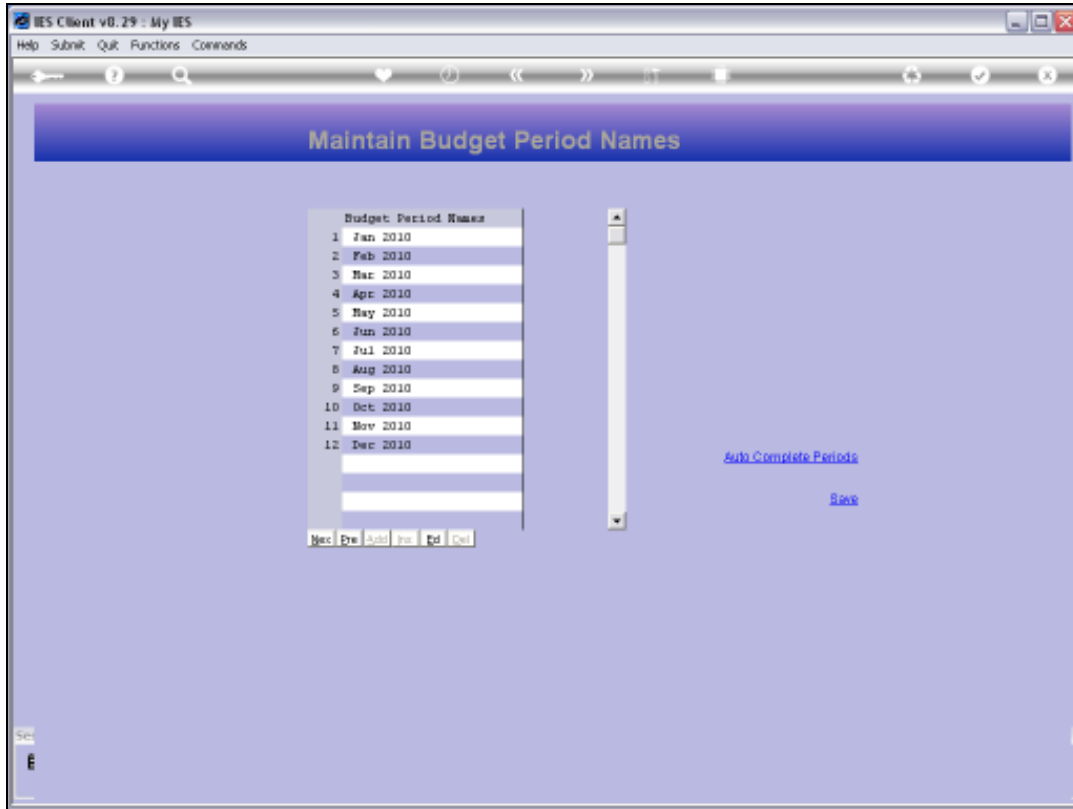
Slide notes: After saving the Control Parameters, these Budget Period Names are automatically updated.





Slide 17

Slide notes:



Slide 18

Slide notes: