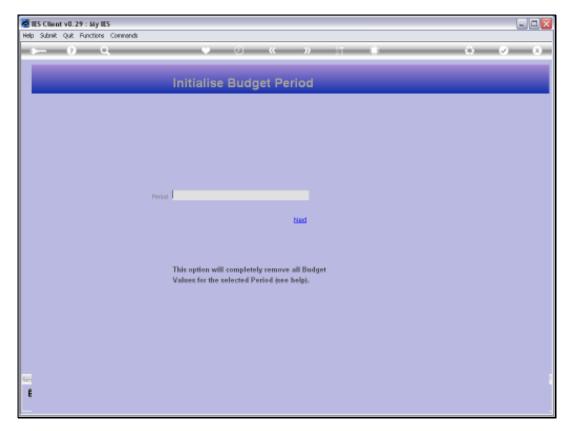
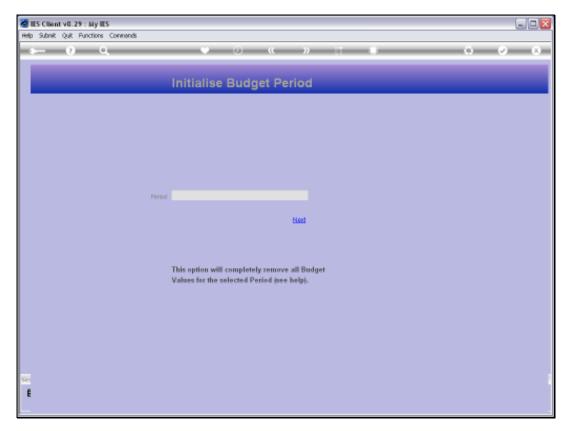


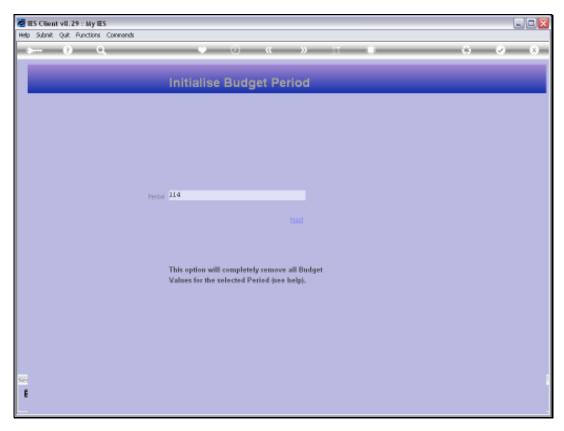
Slide 1 Slide notes: A Budget Period may be initialised.



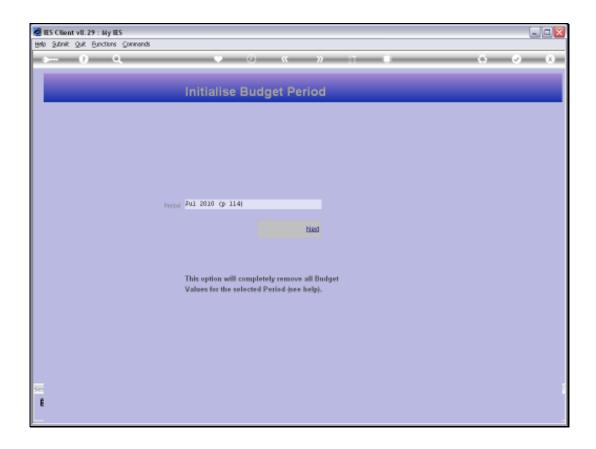
Slide 2 Slide notes:



Slide 3 Slide notes:



Slide 4 Slide notes:



Slide 5

Slide notes: For the selected Period, the Financial, the Physical, the KPI Budgets, the Budget Notes and any Revised Budget are removed. This is an irreversible action.