

IES Client v0.29 : My IES

Help Submit Quit Functions Comments

1 Main 2 Notes

FINANCIAL BUDGET: Estimate and Expected

Account Code: 851-00-222 RETAIL COST OF SALES: RIVERSIDE

Increase %: 0.00
Decrease %: 0.00

Budget		Previous	Actuals
1	0.00 Jan 2010	262,500.00	260,555.00
2	0.00 Feb 2010	262,500.00	233,875.00
3	0.00 Mar 2010	262,500.00	265,540.00
4	0.00 Apr 2010	262,500.00	265,000.00
5	0.00 May 2010	262,500.00	210,998.00
6	0.00 Jun 2010	262,500.00	260,778.00
7	0.00 Jul 2010	262,500.00	273,440.00
8	0.00 Aug 2010	262,500.00	260,700.00
9	0.00 Sep 2010	262,500.00	262,500.00
10	0.00 Oct 2010	262,500.00	268,465.00
11	0.00 Nov 2010	262,500.00	255,000.00
12	0.00 Dec 2010	262,500.00	298,774.00

Set

Slide 1

Slide notes: A Previous Budget can be copied, together with a standard increase, to the new Budget column.

The screenshot shows the IES Client v8.29 interface. The main window title is "IES Client v8.29 : My IES". The menu bar includes "Help", "Submit", "Quit", "Functions", and "Comments". The browser-like interface has a search bar and navigation buttons. The main content area is titled "FINANCIAL BUDGET: Estimate and Expected". On the right side, there are several action buttons: "Copy Previous", "Copy Plus", "Copy Minus", "Increase %", "Decrease %", "Initial", "Spread", "Totals", "Chart", and "Save". Below the title, the "Account Code" is "651-00-222 RETAIL COST OF SALES: RIVERSIDE". There are two input fields for "Increase %" and "Decrease %", both set to "0.00". The main data table has the following structure:

Budget		Previous	Actuals	
1	0.00	Jan 2010	262,500.00	260,555.00
2	0.00	Feb 2010	262,500.00	233,875.00
3	0.00	Mar 2010	262,500.00	263,540.00
4	0.00	Apr 2010	262,500.00	265,000.00
5	0.00	May 2010	262,500.00	210,995.00
6	0.00	Jun 2010	262,500.00	260,775.00
7	0.00	Jul 2010	262,500.00	273,440.00
8	0.00	Aug 2010	262,500.00	260,700.00
9	0.00	Sep 2010	262,500.00	262,500.00
10	0.00	Oct 2010	262,500.00	268,465.00
11	0.00	Nov 2010	262,500.00	255,000.00
12	0.00	Dec 2010	262,500.00	298,774.00

At the bottom left, there are buttons for "New", "Print", "Add", "Print", "Exit", and "Delete".

Slide 2

Slide notes: We use 'Copy Plus' for this, but it only works if an Increase % is specified.

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget		Previous	Actuals
1	0.00	Jan 2010	262,500.00
2	0.00	Feb 2010	262,500.00
3	0.00	Mar 2010	262,500.00
4	0.00	Apr 2010	262,500.00
5	0.00	May 2010	262,500.00
6	0.00	Jun 2010	262,500.00
7	0.00	Jul 2010	262,500.00
8	0.00	Aug 2010	262,500.00
9	0.00	Sep 2010	262,500.00
10	0.00	Oct 2010	262,500.00
11	0.00	Nov 2010	262,500.00
12	0.00	Dec 2010	262,500.00

Actuals values from screenshot:
 Jan 2010: 260,555.00
 Feb 2010: 233,875.00
 Mar 2010: 263,540.00
 Apr 2010: 265,000.00
 May 2010: 210,998.00
 Jun 2010: 260,776.00
 Jul 2010: 273,440.00
 Aug 2010: 260,700.00
 Sep 2010: 262,500.00
 Oct 2010: 260,465.00
 Nov 2010: 255,000.00
 Dec 2010: 298,774.00

Slide 3

Slide notes: In this case, no Budget is provided, because no Increase % has been stated.

The screenshot displays the IES Client v8.29 interface. The main window title is "IES Client v8.29 : My IES". The menu bar includes "Help", "Submit", "Quit", "Functions", and "Comments". The browser-like navigation bar has buttons for back, forward, and search. The page content is titled "FINANCIAL BUDGET: Estimate and Expected". On the right side, there are several action links: "Copy Previous", "Copy Plus", "Copy Minus", "Increase %", "Decrease %", "Initials", "Spread", "Totals", "Chart", and "Save". Below the title, the "Account Code" is "651-00-222 RETAIL COST OF SALES: RIVERSIDE". To the right of the table, there are input fields for "Increase %" and "Decrease %", both set to "0.00". The main table has columns for "Budget", "Previous", and "Actuals". The "Budget" column contains "0.00" for all months. The "Previous" column contains "262,500.00" for all months. The "Actuals" column contains values for each month from Jan 2010 to Dec 2010. At the bottom left, there are buttons for "New", "Print", "Add", "Print", "Edit", and "Delete".

	Budget		Previous	Actuals
1	0.00	Jan 2010	262,500.00	260,555.00
2	0.00	Feb 2010	262,500.00	233,875.00
3	0.00	Mar 2010	262,500.00	263,540.00
4	0.00	Apr 2010	262,500.00	265,000.00
5	0.00	May 2010	262,500.00	210,995.00
6	0.00	Jun 2010	262,500.00	260,775.00
7	0.00	Jul 2010	262,500.00	273,440.00
8	0.00	Aug 2010	262,500.00	260,700.00
9	0.00	Sep 2010	262,500.00	262,500.00
10	0.00	Oct 2010	262,500.00	268,465.00
11	0.00	Nov 2010	262,500.00	255,000.00
12	0.00	Dec 2010	262,500.00	298,774.00

Slide 4
Slide notes:

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Increase %: 0.00
Decrease %: 0.00

Budget		Previous	Actuals
1	0.00	Jan 2010	262,500.00
2	0.00	Feb 2010	262,500.00
3	0.00	Mar 2010	262,500.00
4	0.00	Apr 2010	262,500.00
5	0.00	May 2010	262,500.00
6	0.00	Jun 2010	262,500.00
7	0.00	Jul 2010	262,500.00
8	0.00	Aug 2010	262,500.00
9	0.00	Sep 2010	262,500.00
10	0.00	Oct 2010	262,500.00
11	0.00	Nov 2010	262,500.00
12	0.00	Dec 2010	262,500.00

Slide 5

Slide notes: Once we have stated an Increase %, and then use 'Copy Plus', then the previous Budget is translated to the new Budget with the specified % increase.

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget	Previous	Actuals
1 288,750.00 Jan 2010	262,500.00	260,555.00
2 288,750.00 Feb 2010	262,500.00	233,875.00
3 288,750.00 Mar 2010	262,500.00	263,540.00
4 288,750.00 Apr 2010	262,500.00	265,000.00
5 288,750.00 May 2010	262,500.00	210,998.00
6 288,750.00 Jun 2010	262,500.00	260,778.00
7 288,750.00 Jul 2010	262,500.00	273,440.00
8 288,750.00 Aug 2010	262,500.00	260,700.00
9 288,750.00 Sep 2010	262,500.00	262,500.00
10 288,750.00 Oct 2010	262,500.00	268,465.00
11 288,750.00 Nov 2010	262,500.00	255,000.00
12 288,750.00 Dec 2010	262,500.00	298,774.00

Increase %: 10.00
Decrease %: 0.00

Slide 6

Slide notes: And here we have a Budget that is 10% higher than the previous.

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget	Previous	Actuals
1 288,750.00 Jan 2010	262,500.00	260,555.00
2 288,750.00 Feb 2010	262,500.00	233,875.00
3 288,750.00 Mar 2010	262,500.00	263,540.00
4 288,750.00 Apr 2010	262,500.00	265,000.00
5 288,750.00 May 2010	262,500.00	210,995.00
6 288,750.00 Jun 2010	262,500.00	260,778.00
7 288,750.00 Jul 2010	262,500.00	273,440.00
8 288,750.00 Aug 2010	262,500.00	260,700.00
9 288,750.00 Sep 2010	262,500.00	262,500.00
10 288,750.00 Oct 2010	262,500.00	268,465.00
11 288,750.00 Nov 2010	262,500.00	255,000.00
12 288,750.00 Dec 2010	262,500.00	298,774.00

Slide 7
Slide notes: