

IES Client v0.29 : My IES

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1 Main 2 Notes

### FINANCIAL BUDGET: Estimate and Expected

Account Code: 851-00-222 RETAIL COST OF SALES: RIVERSIDE

Increase %: 10.00  
Decrease %: 0.00

Budget		Previous	Actuals
1	0.00	Jan 2010	262,500.00
2	0.00	Feb 2010	262,500.00
3	0.00	Mar 2010	262,500.00
4	0.00	Apr 2010	262,500.00
5	0.00	May 2010	262,500.00
6	0.00	Jun 2010	262,500.00
7	0.00	Jul 2010	262,500.00
8	0.00	Aug 2010	262,500.00
9	0.00	Sep 2010	262,500.00
10	0.00	Oct 2010	262,500.00
11	0.00	Nov 2010	262,500.00
12	0.00	Dec 2010	262,500.00

Buttons: Copy/Previous, Copy/Plus, Copy/Minus, Increase %, Decrease %, Initiate, Spread, Totals, Chart, Save

Buttons: Next, Prev, Add, Ins, Del

## Slide 1

Slide notes: On a Budget screen, we can use 'Copy Minus' to translate the previous Budget, together with a Decrease %, as the new Budget.

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget		Previous	Actuals	
1	0.00	Jan 2010	262,500.00	260,555.00
2	0.00	Feb 2010	262,500.00	233,875.00
3	0.00	Mar 2010	262,500.00	263,540.00
4	0.00	Apr 2010	262,500.00	265,000.00
5	0.00	May 2010	262,500.00	210,995.00
6	0.00	Jun 2010	262,500.00	260,775.00
7	0.00	Jul 2010	262,500.00	273,440.00
8	0.00	Aug 2010	262,500.00	260,700.00
9	0.00	Sep 2010	262,500.00	262,500.00
10	0.00	Oct 2010	262,500.00	268,465.00
11	0.00	Nov 2010	262,500.00	255,000.00
12	0.00	Dec 2010	262,500.00	298,774.00

Buttons: Copy Previous, Copy Plus, Copy Minus, Increase %, Decrease %, Initiate, Spread, Totals, Chart, Save

Input fields: Increase %: 10.00, Decrease %: 0.00

Footer: Sec E

Slide 2

Slide notes: But 'Copy Minus' needs a Decrease % to be stated, else it does not work.

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget			Previous	Actuals
1	0.00	Jan 2010	262,500.00	260,555.00
2	0.00	Feb 2010	262,500.00	233,875.00
3	0.00	Mar 2010	262,500.00	263,540.00
4	0.00	Apr 2010	262,500.00	265,000.00
5	0.00	May 2010	262,500.00	210,995.00
6	0.00	Jun 2010	262,500.00	260,775.00
7	0.00	Jul 2010	262,500.00	273,440.00
8	0.00	Aug 2010	262,500.00	260,700.00
9	0.00	Sep 2010	262,500.00	262,500.00
10	0.00	Oct 2010	262,500.00	260,465.00
11	0.00	Nov 2010	262,500.00	255,000.00
12	0.00	Dec 2010	262,500.00	298,774.00

Control Panel:  
Increase %: 10.00  
Decrease %: 0.00

Slide 3

Slide notes: Now that we have stated a decrease %, we will see the effect.

Account Code: 851-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget	Previous	Actuals
1	210,000.00	262,500.00
2	210,000.00	262,500.00
3	210,000.00	262,500.00
4	210,000.00	262,500.00
5	210,000.00	262,500.00
6	210,000.00	262,500.00
7	210,000.00	262,500.00
8	210,000.00	262,500.00
9	210,000.00	262,500.00
10	210,000.00	262,500.00
11	210,000.00	262,500.00
12	210,000.00	262,500.00

Control Panel: Increase %: 10.00, Decrease %: 20.00

Slide 4

Slide notes: And here we have a new Budget that is 20% lower than the previous Budget.

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget		Previous	Actuals
1	210,000.00	Jan 2010	262,500.00
2	210,000.00	Feb 2010	262,500.00
3	210,000.00	Mar 2010	262,500.00
4	210,000.00	Apr 2010	262,500.00
5	210,000.00	May 2010	262,500.00
6	210,000.00	Jun 2010	262,500.00
7	210,000.00	Jul 2010	262,500.00
8	210,000.00	Aug 2010	262,500.00
9	210,000.00	Sep 2010	262,500.00
10	210,000.00	Oct 2010	262,500.00
11	210,000.00	Nov 2010	262,500.00
12	210,000.00	Dec 2010	262,500.00

Buttons: Copy Previous, Copy Plus, Copy Minus, Increase %, Decrease %, Initiate, Spread, Totals, Chart, Save

Input fields: Increase %: 10.00, Decrease %: 20.00

Footer: Sec 6, Rec, Pre, Add, Inv, Ed, Del

Slide 5  
Slide notes: