

IES Client v0.29 - My IES

Help Submit Quit Functions Commands

1 Main 2 Notes

FINANCIAL BUDGET: Estimate and Expected

Account Code: 851-00-222 RETAIL COST OF SALES: RIVERSIDE

[Copy Previous](#) [Initiate](#)
[Copy Plus](#) [Spread](#)
[Copy Minus](#) [Totals](#)
[Increase %](#) [Chart](#)
[Decrease %](#) [Save](#)

Increase %: 10.00
Decrease %: 20.00

Budget		Previous	Actuals
1	210,000.00	Jan 2010	262,500.00
2	210,000.00	Feb 2010	262,500.00
3	150,000.00	Mar 2010	262,500.00
4	210,000.00	Apr 2010	262,500.00
5	210,000.00	May 2010	262,500.00
6	150,000.00	Jun 2010	262,500.00
7	210,000.00	Jul 2010	262,500.00
8	210,000.00	Aug 2010	262,500.00
9	210,000.00	Sep 2010	262,500.00
10	210,000.00	Oct 2010	262,500.00
11	210,000.00	Nov 2010	262,500.00
12	350,000.00	Dec 2010	262,500.00

260,555.00
 233,875.00
 265,540.00
 265,000.00
 210,998.00
 260,778.00
 273,440.00
 260,700.00
 262,500.00
 268,465.00
 255,000.00
 298,774.00

[Next](#) [Prev](#) [Add](#) [Ins](#) [Del](#)

Slide 1

Slide notes: When we have some figures in the new Budget column, then we can apply an Increase % to raise all the Budget values.

The screenshot shows the IES Client v8.29 interface. The main window title is "IES Client v8.29 : My IES". The menu bar includes "Help", "Submit", "Quit", "Functions", and "Comments". The browser-like navigation bar has back, forward, and search icons. The main content area is titled "FINANCIAL BUDGET: Estimate and Expected".

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Navigation links: Copy Previous, Copy Plus, Copy Minus, Increase %, Decrease %, Initiate, Spread, Totals, Chart, Save.

Input fields: Increase %: 10.00, Decrease %: 20.00

Budget	Previous	Actuals		
1	210,000.00	Jan 2010	262,500.00	260,555.00
2	210,000.00	Feb 2010	262,500.00	233,875.00
3	150,000.00	Mar 2010	262,500.00	263,540.00
4	210,000.00	Apr 2010	262,500.00	265,000.00
5	210,000.00	May 2010	262,500.00	210,998.00
6	150,000.00	Jun 2010	262,500.00	260,778.00
7	210,000.00	Jul 2010	262,500.00	273,440.00
8	210,000.00	Aug 2010	262,500.00	260,700.00
9	210,000.00	Sep 2010	262,500.00	262,500.00
10	210,000.00	Oct 2010	262,500.00	268,465.00
11	210,000.00	Nov 2010	262,500.00	255,000.00
12	350,000.00	Dec 2010	262,500.00	298,774.00

Buttons: Next, Prev, Add, Ins, Del

Slide 2

Slide notes: Of course, it is essential to have an Increase % stated before using the function.

Account Code: 851-00-222 RETAIL COST OF SALES: RIVERSIDE

Buttons: Copy Previous, Copy Plus, Copy Minus, Increase %, Decrease %, Initiate, Summary, Totals, Chart, Row

Input fields: Increase %: 10, Decrease %: 20.00

Budget	Previous	Actuals
1	210,000.00	262,500.00
2	210,000.00	262,500.00
3	150,000.00	262,500.00
4	210,000.00	262,500.00
5	210,000.00	262,500.00
6	150,000.00	262,500.00
7	210,000.00	262,500.00
8	210,000.00	262,500.00
9	210,000.00	262,500.00
10	210,000.00	262,500.00
11	210,000.00	262,500.00
12	350,000.00	262,500.00

Slide 3

Slide notes: When we choose 'Increase %', then the Budget is increased accordingly, and it will happen each time we choose 'Increase %'.

Account Code: 851-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget	Previous	Actuals
1 231,000.00 Jan 2010	262,500.00	260,555.00
2 231,000.00 Feb 2010	262,500.00	233,875.00
3 165,000.00 Mar 2010	262,500.00	263,540.00
4 231,000.00 Apr 2010	262,500.00	265,000.00
5 231,000.00 May 2010	262,500.00	210,995.00
6 165,000.00 Jun 2010	262,500.00	260,776.00
7 231,000.00 Jul 2010	262,500.00	273,440.00
8 231,000.00 Aug 2010	262,500.00	260,700.00
9 231,000.00 Sep 2010	262,500.00	262,500.00
10 231,000.00 Oct 2010	262,500.00	260,465.00
11 231,000.00 Nov 2010	262,500.00	255,000.00
12 385,000.00 Dec 2010	262,500.00	298,774.00

Slide 4
Slide notes:

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget		Previous	Actuals	
1	231,000.00	Jan 2010	262,500.00	260,555.00
2	231,000.00	Feb 2010	262,500.00	233,875.00
3	165,000.00	Mar 2010	262,500.00	263,540.00
4	231,000.00	Apr 2010	262,500.00	265,000.00
5	231,000.00	May 2010	262,500.00	210,995.00
6	165,000.00	Jun 2010	262,500.00	260,775.00
7	231,000.00	Jul 2010	262,500.00	273,440.00
8	231,000.00	Aug 2010	262,500.00	260,700.00
9	231,000.00	Sep 2010	262,500.00	262,500.00
10	231,000.00	Oct 2010	262,500.00	268,465.00
11	231,000.00	Nov 2010	262,500.00	255,000.00
12	385,000.00	Dec 2010	262,500.00	298,774.00

Buttons: Copy Previous, Copy Plus, Copy Minus, Increase %, Decrease %, Initiate, Spread, Totals, Chart, Save

Input fields: Increase %: 10.00, Decrease %: 20.00

Footer: Sec 6

Slide 5
Slide notes:

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget		Previous	Actuals	
1	254,100.00	Jan 2010	262,500.00	260,555.00
2	254,100.00	Feb 2010	262,500.00	233,875.00
3	181,500.00	Mar 2010	262,500.00	263,540.00
4	254,100.00	Apr 2010	262,500.00	265,000.00
5	254,100.00	May 2010	262,500.00	210,995.00
6	181,500.00	Jun 2010	262,500.00	260,775.00
7	254,100.00	Jul 2010	262,500.00	273,440.00
8	254,100.00	Aug 2010	262,500.00	260,700.00
9	254,100.00	Sep 2010	262,500.00	262,500.00
10	254,100.00	Oct 2010	262,500.00	268,465.00
11	254,100.00	Nov 2010	262,500.00	255,000.00
12	423,500.00	Dec 2010	262,500.00	298,774.00

Slide 6
Slide notes:

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget		Previous	Actuals	
1	254,100.00	Jan 2010	262,500.00	260,555.00
2	254,100.00	Feb 2010	262,500.00	233,875.00
3	181,500.00	Mar 2010	262,500.00	263,540.00
4	254,100.00	Apr 2010	262,500.00	265,000.00
5	254,100.00	May 2010	262,500.00	210,995.00
6	181,500.00	Jun 2010	262,500.00	260,775.00
7	254,100.00	Jul 2010	262,500.00	273,440.00
8	254,100.00	Aug 2010	262,500.00	260,700.00
9	254,100.00	Sep 2010	262,500.00	262,500.00
10	254,100.00	Oct 2010	262,500.00	268,465.00
11	254,100.00	Nov 2010	262,500.00	255,000.00
12	423,500.00	Dec 2010	262,500.00	298,774.00

Slide 7
Slide notes: