

IES Client v0.29 - My IES

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1 Main 2 Notes

FINANCIAL BUDGET: Estimate and Expected

Account Code: 851-00-222 RETAIL COST OF SALES: RIVERSIDE

[Copy Previous](#) [Initiate](#)
[Copy Plus](#) [Spread](#)
[Copy Minus](#) [Totals](#)
[Increase %](#) [Chart](#)
[Decrease %](#) [Save](#)

Increase %: 10.00
Decrease %: 20.00

Budget		Previous	Actuals
1	284,858.42	Jan 2010	262,500.00
2	284,858.42	Feb 2010	262,500.00
3	203,470.00	Mar 2010	262,500.00
4	284,858.42	Apr 2010	262,500.00
5	284,858.42	May 2010	262,500.00
6	203,470.00	Jun 2010	262,500.00
7	284,858.42	Jul 2010	262,500.00
8	284,858.42	Aug 2010	262,500.00
9	284,858.42	Sep 2010	262,500.00
10	284,858.42	Oct 2010	262,500.00
11	284,858.42	Nov 2010	262,500.00
12	474,766.38	Dec 2010	262,500.00

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Slide 1

Slide notes: When we have figures in the Budget column, then we can use the 'Decrease %' function at any time to decrease the values.

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget	Previous	Actuals
1 284,856.42 Jan 2010	262,500.00	260,555.00
2 284,856.42 Feb 2010	262,500.00	233,875.00
3 203,470.00 Mar 2010	262,500.00	263,540.00
4 284,856.42 Apr 2010	262,500.00	265,000.00
5 284,856.42 May 2010	262,500.00	210,995.00
6 203,470.00 Jun 2010	262,500.00	260,776.00
7 284,856.42 Jul 2010	262,500.00	273,440.00
8 284,856.42 Aug 2010	262,500.00	260,700.00
9 284,856.42 Sep 2010	262,500.00	262,500.00
10 284,856.42 Oct 2010	262,500.00	266,465.00
11 284,856.42 Nov 2010	262,500.00	255,000.00
12 474,766.38 Dec 2010	262,500.00	296,774.00

Buttons: Copy Previous, Copy Plus, Copy Minus, Increase %, Decrease %, Initiate, Spread, Totals, Chart, Save

Input fields: Increase %: 10.00, Decrease %: 20.00

Footer: Sec E

Slide 2

Slide notes: Although of course, there must be a Decrease % stated for the function to work.

Account Code: 851-00-222 RETAIL COST OF SALES: RIVERSIDE

Buttons: Copy Previous, Copy Plus, Copy Minus, Increase %, Decrease %, Initialize, Summary, Totals, Chart, Save

Budget	Previous	Actuals
1	284,858.42	262,500.00
2	284,858.42	262,500.00
3	203,470.00	262,500.00
4	284,858.42	262,500.00
5	284,858.42	262,500.00
6	203,470.00	262,500.00
7	284,858.42	262,500.00
8	284,858.42	262,500.00
9	284,858.42	262,500.00
10	284,858.42	262,500.00
11	284,858.42	262,500.00
12	474,766.38	262,500.00

Input fields: Increase %: 10.00, Decrease %: 20

Slide 3

Slide notes: And each time we choose the 'Decrease %' function, then the Budget is reduced.

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget	Previous	Actuals
1 227,886.73 Jan 2010	262,500.00	260,555.00
2 227,886.73 Feb 2010	262,500.00	233,875.00
3 162,776.00 Mar 2010	262,500.00	263,540.00
4 227,886.73 Apr 2010	262,500.00	265,000.00
5 227,886.73 May 2010	262,500.00	210,995.00
6 162,776.00 Jun 2010	262,500.00	260,778.00
7 227,886.73 Jul 2010	262,500.00	273,440.00
8 227,886.73 Aug 2010	262,500.00	260,700.00
9 227,886.73 Sep 2010	262,500.00	262,500.00
10 227,886.73 Oct 2010	262,500.00	268,465.00
11 227,886.73 Nov 2010	262,500.00	255,000.00
12 379,813.10 Dec 2010	262,500.00	298,774.00

Slide 4
Slide notes:

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget		Previous	Actuals	
1	227,886.73	Jan 2010	262,500.00	260,555.00
2	227,886.73	Feb 2010	262,500.00	233,875.00
3	162,776.00	Mar 2010	262,500.00	263,540.00
4	227,886.73	Apr 2010	262,500.00	265,000.00
5	227,886.73	May 2010	262,500.00	210,995.00
6	162,776.00	Jun 2010	262,500.00	260,778.00
7	227,886.73	Jul 2010	262,500.00	273,440.00
8	227,886.73	Aug 2010	262,500.00	260,700.00
9	227,886.73	Sep 2010	262,500.00	262,500.00
10	227,886.73	Oct 2010	262,500.00	268,465.00
11	227,886.73	Nov 2010	262,500.00	255,000.00
12	379,813.10	Dec 2010	262,500.00	298,774.00

Slide 5
Slide notes:

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget	Previous	Actuals
1 182,309.38 Jan 2010	262,500.00	260,555.00
2 182,309.38 Feb 2010	262,500.00	233,875.00
3 130,220.80 Mar 2010	262,500.00	263,540.00
4 182,309.38 Apr 2010	262,500.00	265,000.00
5 182,309.38 May 2010	262,500.00	210,995.00
6 130,220.80 Jun 2010	262,500.00	260,775.00
7 182,309.38 Jul 2010	262,500.00	273,440.00
8 182,309.38 Aug 2010	262,500.00	260,700.00
9 182,309.38 Sep 2010	262,500.00	262,500.00
10 182,309.38 Oct 2010	262,500.00	268,465.00
11 182,309.38 Nov 2010	262,500.00	255,000.00
12 303,850.48 Dec 2010	262,500.00	298,774.00

Slide 6
Slide notes:

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget		Previous	Actuals	
1	182,309.38	Jan 2010	262,500.00	260,555.00
2	182,309.38	Feb 2010	262,500.00	233,875.00
3	130,220.80	Mar 2010	262,500.00	263,540.00
4	182,309.38	Apr 2010	262,500.00	265,000.00
5	182,309.38	May 2010	262,500.00	210,995.00
6	130,220.80	Jun 2010	262,500.00	260,778.00
7	182,309.38	Jul 2010	262,500.00	273,440.00
8	182,309.38	Aug 2010	262,500.00	260,700.00
9	182,309.38	Sep 2010	262,500.00	262,500.00
10	182,309.38	Oct 2010	262,500.00	268,465.00
11	182,309.38	Nov 2010	262,500.00	255,000.00
12	303,850.48	Dec 2010	262,500.00	298,774.00

Buttons: Nec, Pre, Add, Inv, Ed, Del

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Slide notes: