

The screenshot shows the IES Client v0.29 interface. At the top, there are tabs for '1 Main' and '2 Notes'. The main title is 'FINANCIAL BUDGET: Estimate and Expected'. Below the title, there are several action buttons: 'Copy/Previous', 'Copy/Plus', 'Copy/Minus', 'Increase %', 'Decrease %', 'Initialize', 'Spread', 'Totals', 'Chart', and 'Save'. The 'Account Code' is '851-00-222 RETAIL COST OF SALES: RIVERSIDE'. There are input fields for 'Increase %' and 'Decrease %', both set to '0.00'. The main data is presented in a table with columns for 'Budget', 'Previous', and 'Actuals'. The table lists 12 months from Jan 2010 to Dec 2010. The 'Budget' column is constant at 288,750.00. The 'Previous' column is constant at 262,500.00. The 'Actuals' column shows varying values for each month.

Budget	Previous	Actuals
1	288,750.00	Jan 2010 262,500.00 260,555.00
2	288,750.00	Feb 2010 262,500.00 233,875.00
3	288,750.00	Mar 2010 262,500.00 265,540.00
4	288,750.00	Apr 2010 262,500.00 265,000.00
5	288,750.00	May 2010 262,500.00 210,998.00
6	288,750.00	Jun 2010 262,500.00 260,778.00
7	288,750.00	Jul 2010 262,500.00 273,440.00
8	288,750.00	Aug 2010 262,500.00 260,700.00
9	288,750.00	Sep 2010 262,500.00 262,500.00
10	288,750.00	Oct 2010 262,500.00 268,465.00
11	288,750.00	Nov 2010 262,500.00 255,000.00
12	288,750.00	Dec 2010 262,500.00 298,774.00

Slide 1

Slide notes: While we are capturing Budgets, we can perform more changes at any time, and whenever we wish to start afresh, then we can choose 'Initialize'.

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget		Previous	Actuals	
1	288,750.00	Jan 2010	262,500.00	260,555.00
2	288,750.00	Feb 2010	262,500.00	233,875.00
3	288,750.00	Mar 2010	262,500.00	263,540.00
4	288,750.00	Apr 2010	262,500.00	265,000.00
5	288,750.00	May 2010	262,500.00	210,998.00
6	288,750.00	Jun 2010	262,500.00	260,778.00
7	288,750.00	Jul 2010	262,500.00	273,440.00
8	288,750.00	Aug 2010	262,500.00	260,700.00
9	288,750.00	Sep 2010	262,500.00	262,500.00
10	288,750.00	Oct 2010	262,500.00	268,465.00
11	288,750.00	Nov 2010	262,500.00	255,000.00
12	288,750.00	Dec 2010	262,500.00	298,774.00

Slide 2
Slide notes:

Account Code: 851-00-282 RETAIL COST OF SALES: RIVERSIDE

Budget			Previous	Actuals
1	0.00	Jan 2010	262,500.00	260,555.00
2	0.00	Feb 2010	262,500.00	233,875.00
3	0.00	Mar 2010	262,500.00	263,540.00
4	0.00	Apr 2010	262,500.00	265,000.00
5	0.00	May 2010	262,500.00	210,995.00
6	0.00	Jun 2010	262,500.00	260,776.00
7	0.00	Jul 2010	262,500.00	273,440.00
8	0.00	Aug 2010	262,500.00	260,700.00
9	0.00	Sep 2010	262,500.00	262,500.00
10	0.00	Oct 2010	262,500.00	260,465.00
11	0.00	Nov 2010	262,500.00	255,000.00
12	0.00	Dec 2010	262,500.00	298,774.00

Slide 3

Slide notes: And that gives us a clean slate to perform the Budget again.

Account Code: 651-00-222 RETAIL COST OF SALES: RIVERSIDE

Budget			Previous	Actuals
1	0.00	Jan 2010	262,500.00	260,555.00
2	0.00	Feb 2010	262,500.00	233,875.00
3	0.00	Mar 2010	262,500.00	263,540.00
4	0.00	Apr 2010	262,500.00	265,000.00
5	0.00	May 2010	262,500.00	210,995.00
6	0.00	Jun 2010	262,500.00	260,775.00
7	0.00	Jul 2010	262,500.00	273,440.00
8	0.00	Aug 2010	262,500.00	260,700.00
9	0.00	Sep 2010	262,500.00	262,500.00
10	0.00	Oct 2010	262,500.00	268,465.00
11	0.00	Nov 2010	262,500.00	255,000.00
12	0.00	Dec 2010	262,500.00	298,774.00

Buttons: Copy Previous, Copy Plus, Copy Minus, Increase %, Decrease %, Initiate, Spread, Totals, Chart, Save

Input fields: Increase %: 0.00, Decrease %: 0.00

Footer: Sec 6

Slide 4
Slide notes: