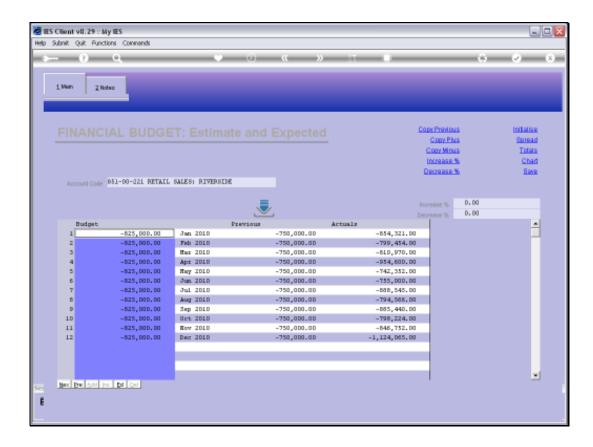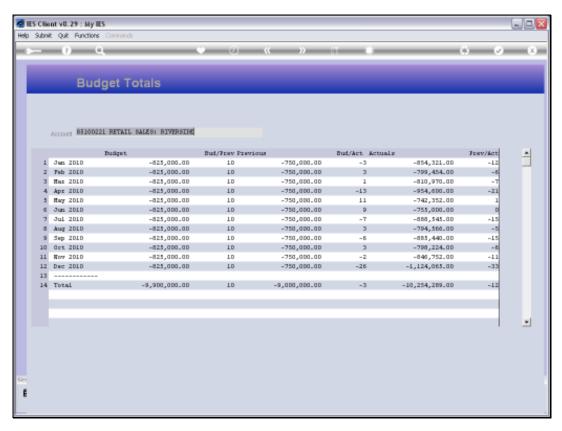Slide 1

Slide notes: When capturing Budgets of the various Budget Types, we typically have a Budget column on screen, plus Previous Budget and Actuals columns. For each of the Columns, we have lines for all the Budget Periods we are now budgeting for.

Slide 2

Slide notes: But we do not see any Totals here, and when we wish to display the totals, then we choose the TOTALS function.
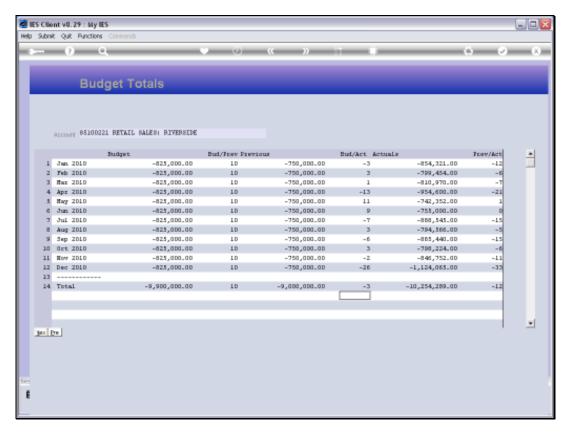
Slide 3
Slide notes:

Slide 4

Slide notes: On the Totals display, we also have a column that indicates the variances between the new Budget and the Previous Budget, the Actuals and also between the Previous Budget and the Actuals.
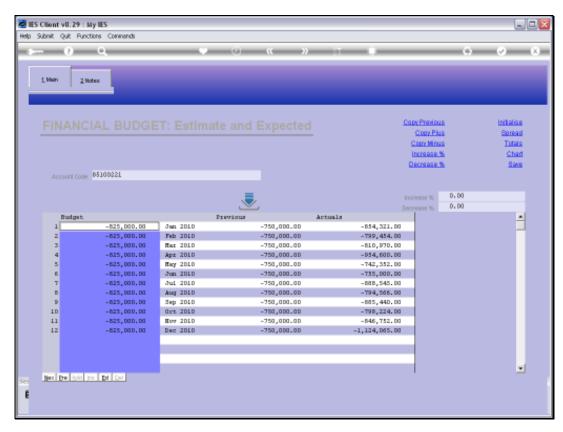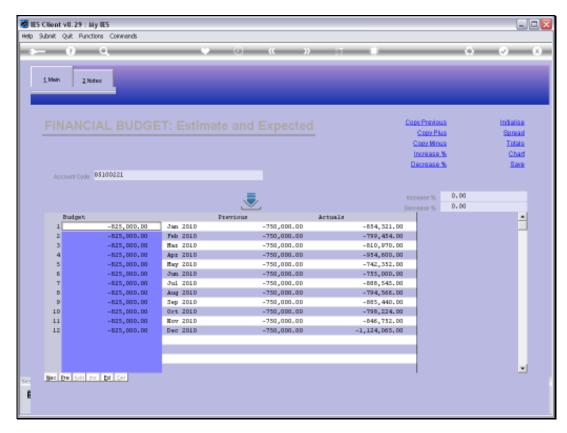
Slide 5
Slide notes:

Slide 6
Slide notes:

Slide 7
Slide notes:

Slide 8
Slide notes:

Slide 9
Slide notes: