



Slide 1

Slide notes: The Year to Date Balance reports are available at Job, Type and Group level.



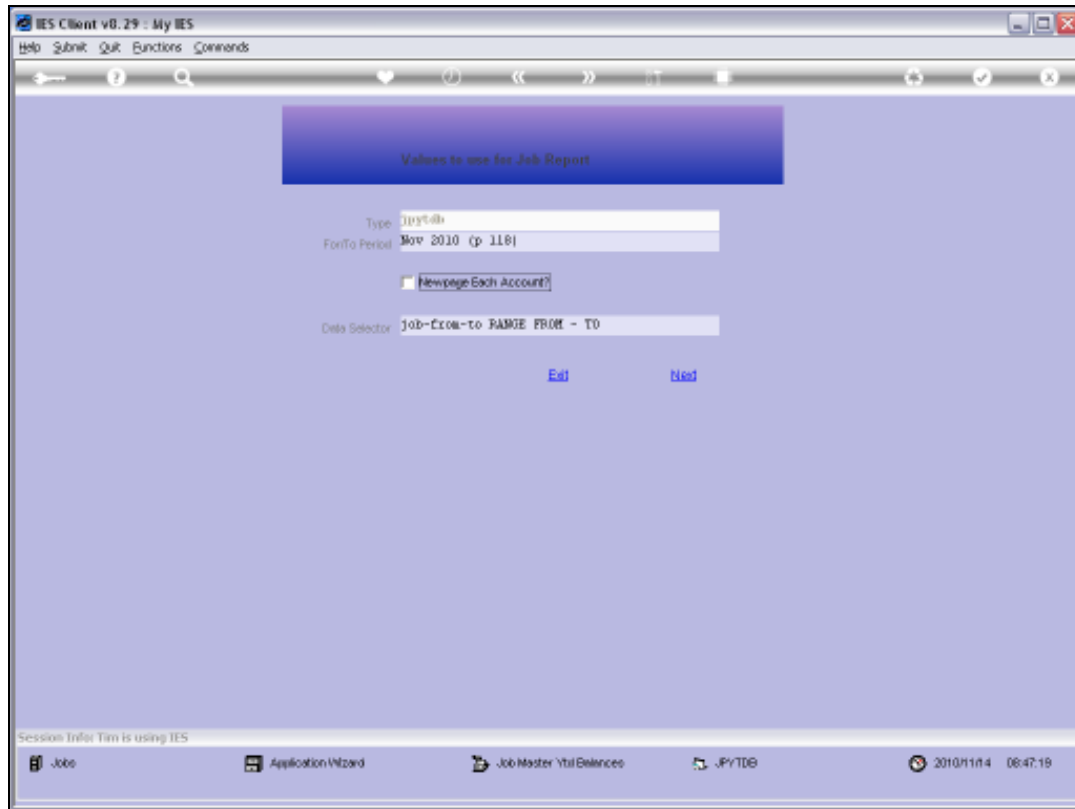
Slide 2

Slide notes:



Slide 3

Slide notes:



## Slide 4

Slide notes: We may choose the Period at which to show the measurements, and we can apply a Data Selector of our choice for Job selection.

T1565931682.TXT - Notepad

File Edit Format View Help

14/11/2010 00:40:20

Quarry Hoops Inc.

YEAR-TO-DATE BALANCES

JOB: GDF-1565052002A GDF Proj: Customer Order 1110

JOB TYPE : GDF-Projects GDF Projects  
 GROUP : 1 Group 1  
 PERIOD : Nov 2010 (p 119)  
 STATUS : OPEN  
 DEPT : \*  
 VOTE : 0.00

	ACTUAL	BUDGET	VARIANCE	QUANTITY	BUDGET	VARIANCE
GDFC	15,790.00	0.00	-15,790.00	920.00	0.00	-920.00
GDFG	21.90	0.00	-21.90	9.00	0.00	-9.00
TOTAL	15,811.90	0.00	-15,811.90	929.00	0.00	-929.00

JOB: GDF-1565120430A GDF Proj: Customer Order 1111

JOB TYPE : GDF-Projects GDF Projects  
 GROUP : 1 Group 1  
 PERIOD : Nov 2010 (p 119)  
 STATUS : CLOSED  
 DEPT : \*  
 VOTE : 0.00

	ACTUAL	BUDGET	VARIANCE	QUANTITY	BUDGET	VARIANCE
GDFC	-249,999.99	0.00	249,999.99	0.00	0.00	0.00
GDFG	629.00	0.00	-629.00	5.00	0.00	-5.00
TOTAL	-249,271.99	0.00	249,271.99	5.00	0.00	-5.00

## Slide 5

Slide notes: The selected Jobs are each shown with Year to Date Cost Type totals, comparing Financials and Physicals against Budget.



Slide 6

Slide notes:

T1565931913.TXT - Notepad

File Edit Format View Help

14/11/2010 09:51:52 PAGE 1

Gussey Hoops Inc.

YEAR-TO-DATE BALANCES

JOB TYPE: 1 Repairs

JOB TYPE : 1 Repairs  
PERIOD : Nov 2010 (p 119)  
STATUS : OPEN

	ACTUAL	BUDGET	VARIANCE	QUANTITY	BUDGET	VARIANCE
AVY	6,490.40	0.00	-6,490.40	15.00	0.00	-15.00
PLR	900.00	0.00	-900.00	1.00	0.00	-1.00
PLS	2,096.20	0.00	-2,096.20	4.00	0.00	-4.00
ACD	-161,244.00	0.00	161,244.00	-22.00	0.00	22.00
TOTAL	-150,857.40	0.00	150,857.40	-12.00	0.00	12.00

JOB TYPE: CPX-CRANE01 CRANE RE-PAINTING

JOB TYPE : CPX-CRANE01 CRANE RE-PAINTING  
PERIOD : Nov 2010 (p 119)  
STATUS : OPEN

	ACTUAL	BUDGET	VARIANCE	QUANTITY	BUDGET	VARIANCE
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00

JOB TYPE: cps-co-01 DREDGING OF BERTHS

JOB TYPE : cps-co-01 DREDGING OF BERTHS  
PERIOD : Nov 2010 (p 119)  
STATUS : OPEN

Slide 7

Slide notes: The Type level Report includes totals for all Jobs within each Type.



Slide 8

Slide notes:



T1565932044.TXT - Notepad

File Edit Format View Help

14/11/2010 09:54:12

Gussey Hoops Inc.

YEAR-TO-DATE BALANCES

GROUP: F&E Fixed Assets

GROUP : F&E Fixed Assets

PERIOD : Nov 2010 (p 119)

	ACTUAL	BUDGET	VARIANCE	QUANTITY	BUDGET	VARIANCE
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00

14/11/2010 09:54:16

Gussey Hoops Inc.

YEAR-TO-DATE BALANCES

GROUP: VEN Vehicles

GROUP : VEN Vehicles

PERIOD : Nov 2010 (p 119)

	ACTUAL	BUDGET	VARIANCE	QUANTITY	BUDGET	VARIANCE
HAT (LPO)	0.00	200.00	200.00	0.00	20.00	20.00
FUR (LPO)	1,438.12	0.00	-1,438.12	157.00	0.00	-157.00
PLR (LPO)	1,265.00	0.00	-1,265.00	2.00	0.00	-2.00
PLR (LPO)	27.23	0.00	-27.23	3.00	0.00	-3.00
TOTAL	2,630.25	200.00	-2,430.25	162.00	20.00	-142.00

Slide 9

Slide notes: And the Group level Report includes totals for all Types within each Group.