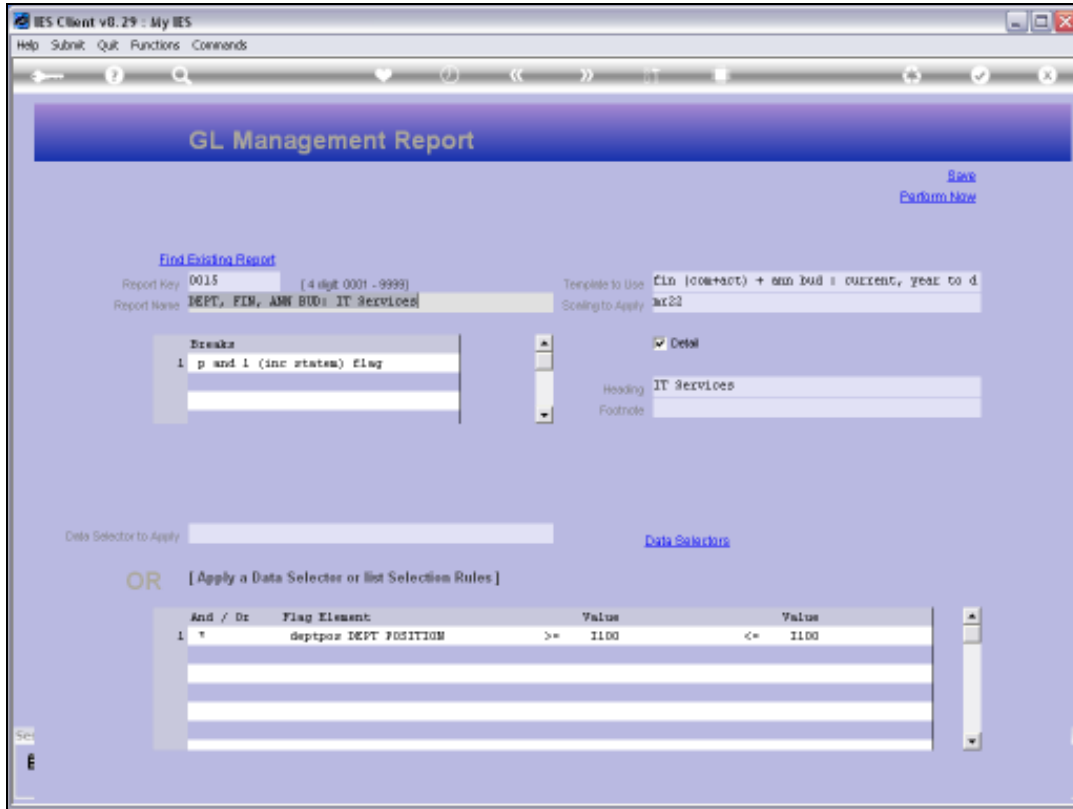


Slide 1

Slide notes: With the GL Report Writer, we have a single setting for scaling that determines how numbers on the Report will be displayed. The current Report is displaying numbers in full, with 2 decimals. Let's have a look.



Slide 2
Slide notes:

R1553035200.TXT - Notepad

File Edit Format View Help

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page 1 Financials Displayed As 2 decs, normal Jan 2010 - Jun 2010

Gummy Hoops Inc.

IT Services

	ordered	committed	current actual	budget	variance
11-00-00-5001 Salaries	0.00	----->	0.00	0.00	0.00
11-00-00-5002 Overtime	0.00	----->	0.00	0.00	0.00
11-00-00-5003 Pension	0.00	----->	27,710.00	28,750.00	1,040.00
11-00-00-5004 Medical	0.00	----->	33,500.00	40,250.00	6,750.00
11-00-00-5005 Travel	0.00	----->	0.00	0.00	0.00
11-00-00-5006 Benefits	0.00	----->	21,221.00	23,000.00	1,779.00
11-00-00-5007 Staff Canteen	0.00	----->	15,700.00	17,250.00	1,550.00
11-00-31-5001 Salaries	0.00	----->	50,000.00	52,708.32	2,708.32
11-00-31-5002 Overtime	0.00	----->	10,222.00	11,500.00	1,278.00
11-00-31-5005 Travel	0.00	----->	0.00	0.00	0.00
11-00-32-5001 Salaries	0.00	----->	11,500.00	115,000.00	103,500.00
11-00-32-5002 Overtime	0.00	----->	0.00	0.00	0.00
11-00-32-5005 Travel	0.00	----->	40,500.00	40,250.00	-300.00
11-00-33-5001 Salaries	0.00	----->	66,554.00	67,053.32	529.32
11-00-33-5002 Overtime	0.00	----->	16,500.00	11,500.00	-5,000.00
11-00-33-5005 Travel	0.00	----->	0.00	0.00	0.00
11-00-34-5001 Salaries	0.00	----->	58,445.00	57,500.00	-945.00
11-00-34-5002 Overtime	0.00	----->	0.00	0.00	0.00
11-00-34-5005 Travel	0.00	----->	50,442.00	46,000.00	-4,442.00

501 Personnel	0.00	----->	402,344.00	510,791.64	108,447.64

11-00-00-5101 Internet	0.00	----->	3,500.00	3,450.00	-50.00
11-00-00-5102 Telephones	0.00	----->	7,223.00	6,300.00	-923.00

502 Communications	0.00	----->	10,723.00	10,350.00	-373.00

11-00-00-5201 Stationery	0.00	----->	2,657.00	3,450.00	793.00
11-00-00-5202 Office Rental	0.00	----->	12,500.00	13,800.00	1,300.00
11-00-00-5203 Electricity	0.00	----->	4,441.00	4,600.00	159.00

503 Office	0.00	----->	19,598.00	21,850.00	2,252.00

11-00-00-5410 Computers	0.00	----->	0.00	23,000.00	23,000.00
11-00-00-5411 Software	0.00	----->	0.00	11,500.00	11,500.00
11-00-00-5412 Licenses	0.00	----->	0.00	5,750.00	5,750.00

504 Information Technology	0.00	----->	0.00	40,250.00	40,250.00

Slide 3
Slide notes:

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page 1 Financials Displayed As 2 decs, normal Jan 2010 - Jun 2010

Gummy Hoops Inc.

IT Services

	ordered	committed	current actual	budget	variance
11-00-00-5001 Salaries	0.00	----->	0.00	0.00	0.00
11-00-00-5002 Overtime	0.00	----->	0.00	0.00	0.00
11-00-00-5003 Pension	0.00	----->	27,710.00	28,750.00	1,040.00
11-00-00-5004 Medical	0.00	----->	33,500.00	40,250.00	6,750.00
11-00-00-5005 Travel	0.00	----->	0.00	0.00	0.00
11-00-00-5006 Benefits	0.00	----->	21,221.00	23,000.00	1,779.00
11-00-00-5007 Staff Canteen	0.00	----->	15,700.00	17,250.00	1,550.00
11-00-31-5001 Salaries	0.00	----->	50,000.00	52,708.32	2,708.32
11-00-31-5002 Overtime	0.00	----->	10,222.00	11,500.00	1,278.00
11-00-31-5005 Travel	0.00	----->	0.00	0.00	0.00
11-00-32-5001 Salaries	0.00	----->	11,500.00	118,000.00	103,500.00
11-00-32-5002 Overtime	0.00	----->	0.00	0.00	0.00
11-00-32-5005 Travel	0.00	----->	40,500.00	40,250.00	-300.00
11-00-33-5001 Salaries	0.00	----->	66,454.00	67,083.32	529.32
11-00-33-5002 Overtime	0.00	----->	16,500.00	11,500.00	-5,000.00
11-00-33-5005 Travel	0.00	----->	0.00	0.00	0.00
11-00-34-5001 Salaries	0.00	----->	58,445.00	57,500.00	-945.00
11-00-34-5002 Overtime	0.00	----->	0.00	0.00	0.00
11-00-34-5005 Travel	0.00	----->	50,442.00	46,000.00	-4,442.00
501 Personnel	0.00	----->	402,344.00	510,791.64	108,447.64

11-00-00-5101 Internet	0.00	----->	3,500.00	3,450.00	-50.00
11-00-00-5102 Telephones	0.00	----->	7,223.00	6,300.00	-323.00
502 Communications	0.00	----->	10,723.00	10,350.00	-373.00

11-00-00-5201 Stationery	0.00	----->	2,657.00	3,450.00	793.00
11-00-00-5202 Office Rental	0.00	----->	12,500.00	13,800.00	1,300.00
11-00-00-5203 Electricity	0.00	----->	4,441.00	4,600.00	159.00
503 Office	0.00	----->	19,598.00	21,850.00	2,252.00

11-00-00-5410 Computers	0.00	----->	0.00	23,000.00	23,000.00
11-00-00-5411 Software	0.00	----->	0.00	11,500.00	11,500.00
11-00-00-5412 Licenses	0.00	----->	0.00	5,750.00	5,750.00
504 Information Technology	0.00	----->	0.00	40,250.00	40,250.00

Slide 4

Slide notes: So, we note the amount of 27,710. In the next version this will be different, when we change the scaling.

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 page 1 Financials Displayed As 2 decs, normal Jan 2010 - Jun 2010

Dummy Hoops Inc.
 IT Services

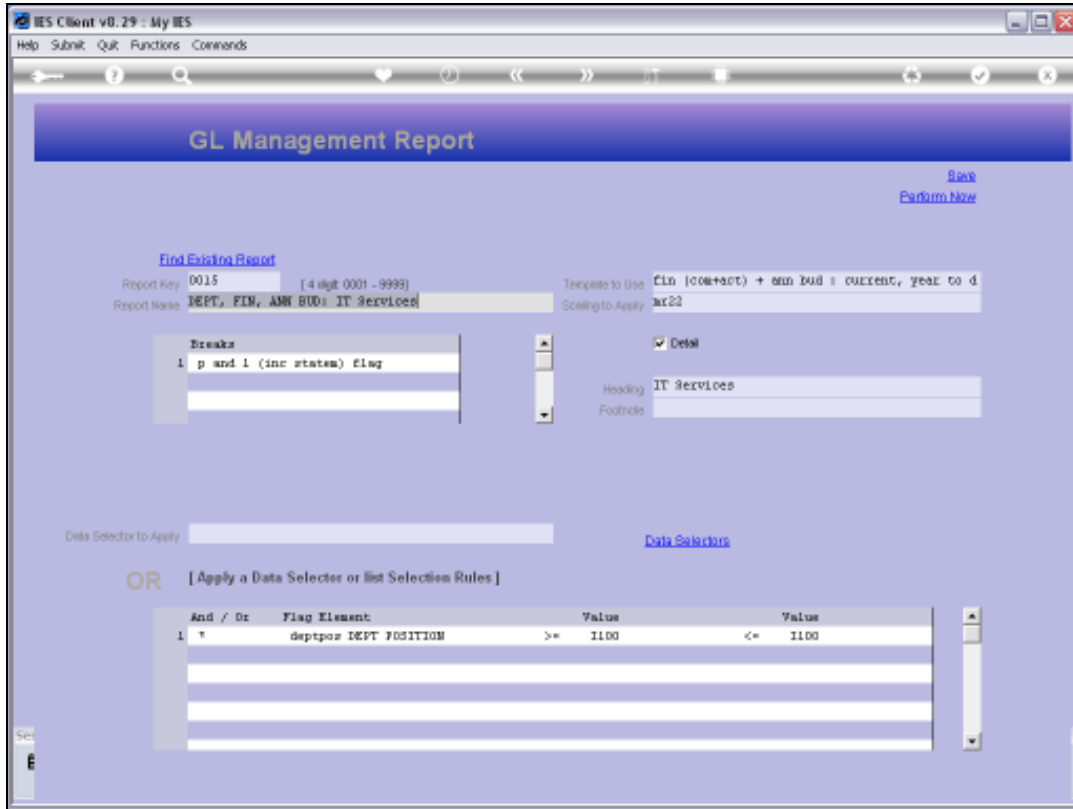
	ordered	committed	current actual	budget	variance
11-00-00-5001 Salaries	0.00	----->	0.00	0.00	0.00
11-00-00-5002 Overtime	0.00	----->	0.00	0.00	0.00
11-00-00-5003 Pension	0.00	----->	27,710.00	28,750.00	1,040.00
11-00-00-5004 Medical	0.00	----->	33,500.00	40,250.00	6,750.00
11-00-00-5005 Travel	0.00	----->	0.00	0.00	0.00
11-00-00-5006 Benefits	0.00	----->	21,221.00	23,000.00	1,779.00
11-00-00-5007 Staff Canteen	0.00	----->	15,700.00	17,250.00	1,550.00
11-00-31-5001 Salaries	0.00	----->	50,000.00	52,708.32	2,708.32
11-00-31-5002 Overtime	0.00	----->	10,222.00	11,500.00	1,278.00
11-00-31-5005 Travel	0.00	----->	0.00	0.00	0.00
11-00-32-5001 Salaries	0.00	----->	11,500.00	115,000.00	103,500.00
11-00-32-5002 Overtime	0.00	----->	0.00	0.00	0.00
11-00-32-5005 Travel	0.00	----->	40,550.00	40,250.00	-300.00
11-00-33-5001 Salaries	0.00	----->	66,554.00	67,053.32	529.32
11-00-33-5002 Overtime	0.00	----->	16,500.00	11,500.00	-5,000.00
11-00-33-5005 Travel	0.00	----->	0.00	0.00	0.00
11-00-34-5001 Salaries	0.00	----->	58,445.00	57,500.00	-945.00
11-00-34-5002 Overtime	0.00	----->	0.00	0.00	0.00
11-00-34-5005 Travel	0.00	----->	50,442.00	46,000.00	-4,442.00
501 Personnel	0.00	----->	402,344.00	510,791.64	108,447.64

11-00-00-5101 Internet	0.00	----->	3,500.00	3,450.00	-50.00
11-00-00-5102 Telephone	0.00	----->	7,223.00	6,300.00	-923.00
502 Communications	0.00	----->	10,723.00	10,350.00	-373.00

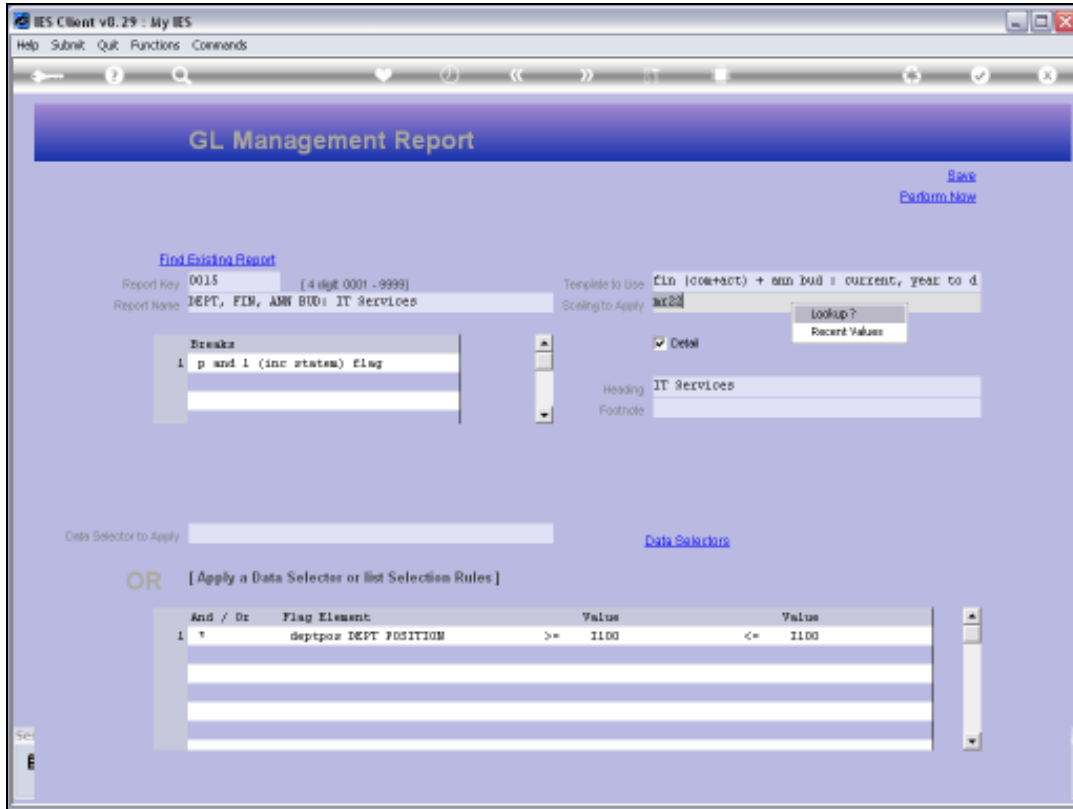
11-00-00-5201 Stationery	0.00	----->	2,657.00	3,450.00	793.00
11-00-00-5202 Office Rental	0.00	----->	12,500.00	13,800.00	1,300.00
11-00-00-5203 Electricity	0.00	----->	4,441.00	4,600.00	159.00
503 Office	0.00	----->	19,598.00	21,850.00	2,252.00

11-00-00-5410 Computers	0.00	----->	0.00	23,000.00	23,000.00
11-00-00-5411 Software	0.00	----->	0.00	11,500.00	11,500.00
11-00-00-5412 Licenses	0.00	----->	0.00	5,750.00	5,750.00
504 Information Technology	0.00	----->	0.00	40,250.00	40,250.00

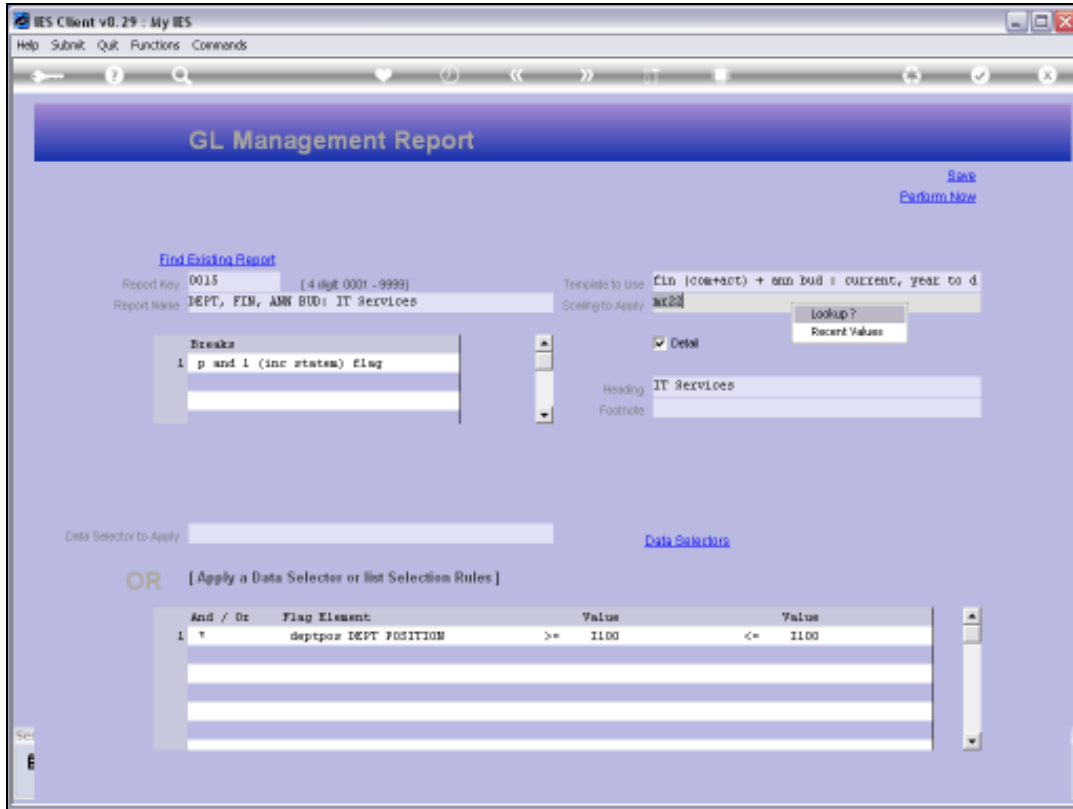
Slide 5
 Slide notes:



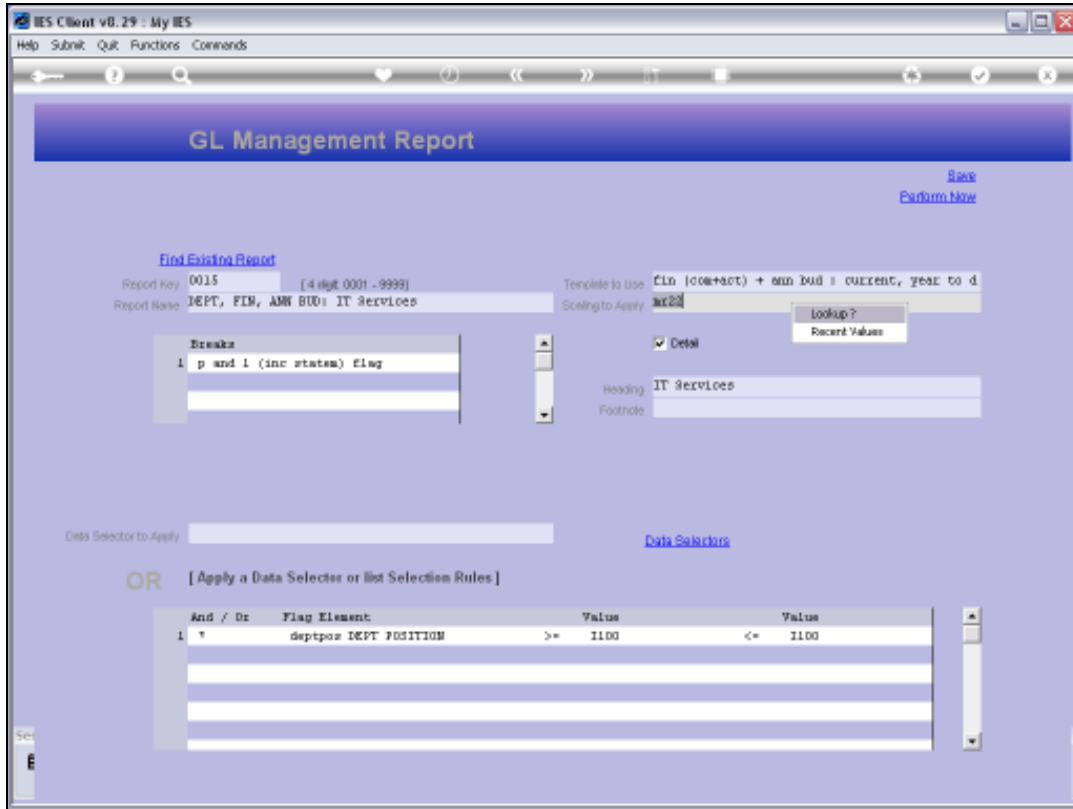
Slide 6
Slide notes:



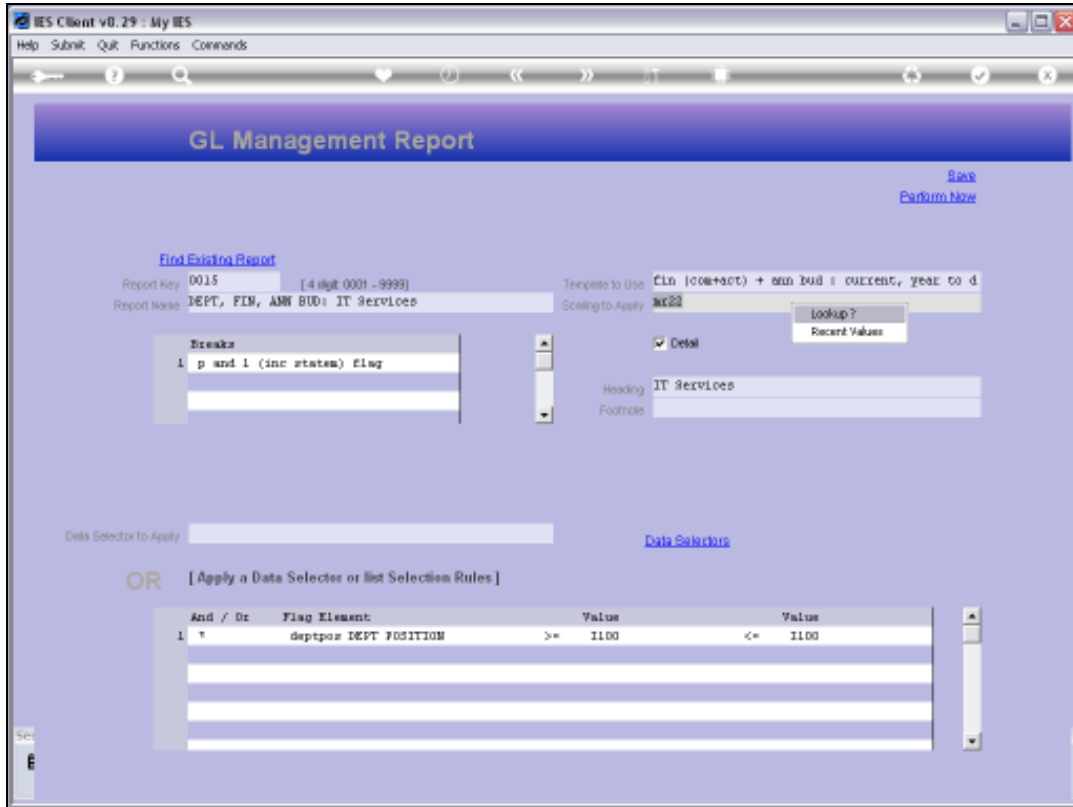
Slide 7
Slide notes:



Slide 8
Slide notes:



Slide 9
Slide notes:

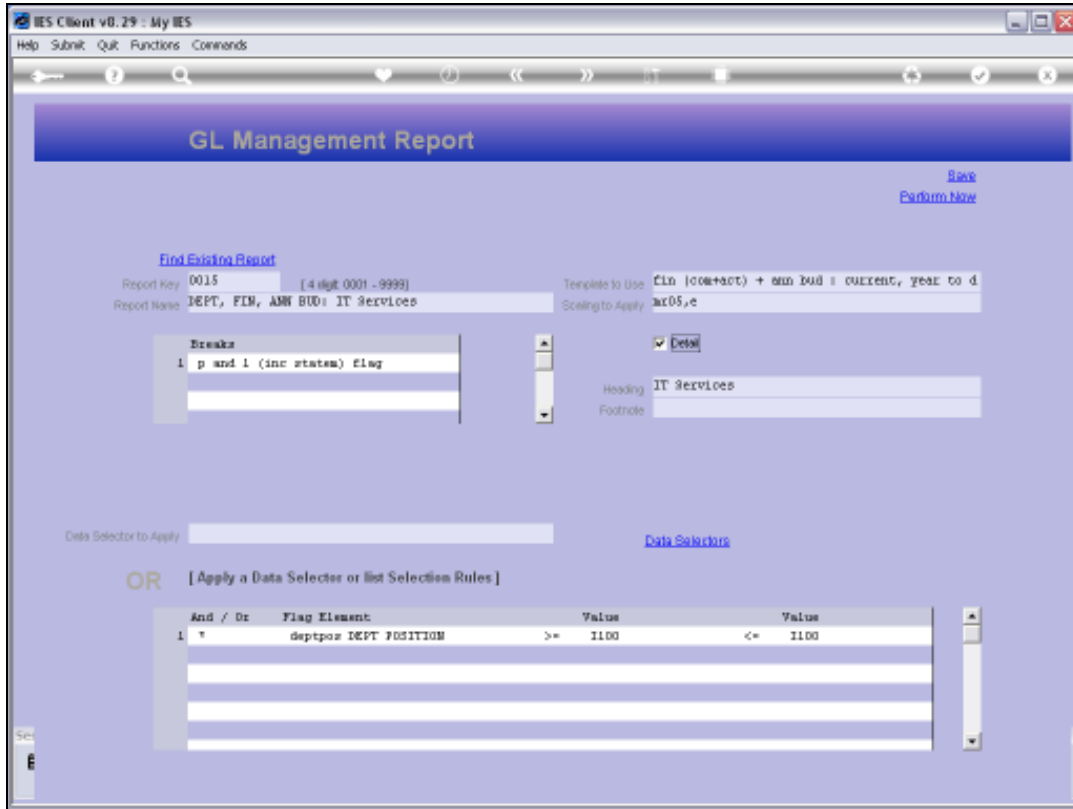


Slide 10
Slide notes:



Slide 11

Slide notes: We select the option to display Amounts in Thousands only.



Slide 12
Slide notes:

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 page 1 Financials Displayed As 1000's, bracket negative Jan 2010 - Jun 2010

Dumy Hoops Inc.
IT Services

	ordered	committed	current actual	budget	variance
11-00-00-5001 Salaries	0	----->	0	0	0
11-00-00-5002 Overtime	0	----->	0	0	0
11-00-00-5003 Pension	0	----->	26	23	1
11-00-00-5004 Medical	0	----->	34	40	7
11-00-00-5005 Travel	0	----->	0	0	0
11-00-00-5006 Benefits	0	----->	21	23	2
11-00-00-5007 Staff Canteen	0	----->	16	17	2
11-00-31-5001 Salaries	0	----->	50	53	3
11-00-31-5002 Overtime	0	----->	10	12	1
11-00-31-5005 Travel	0	----->	0	0	0
11-00-32-5001 Salaries	0	----->	12	115	104
11-00-32-5002 Overtime	0	----->	0	0	0
11-00-32-5005 Travel	0	----->	41	40	-0
11-00-33-5001 Salaries	0	----->	67	67	1
11-00-33-5002 Overtime	0	----->	17	12	-5
11-00-33-5005 Travel	0	----->	0	0	0
11-00-34-5001 Salaries	0	----->	56	56	-1
11-00-34-5002 Overtime	0	----->	0	0	0
11-00-34-5005 Travel	0	----->	50	46	-4

501 Personnel	0	----->	402	511	106

11-00-00-5101 Internet	0	----->	4	3	-0
11-00-00-5102 Telephone	0	----->	7	7	-0

502 Communications	0	----->	11	10	-0

11-00-00-5201 Stationery	0	----->	3	3	1
11-00-00-5202 Office Rental	0	----->	13	14	1
11-00-00-5203 Electricity	0	----->	4	5	0

503 Office	0	----->	20	22	2

11-00-00-5410 Computers	0	----->	0	23	23
11-00-00-5411 Software	0	----->	0	12	12
11-00-00-5412 Licenses	0	----->	0	6	6

504 Information Technology	0	----->	0	40	40

Slide 13
 Slide notes:

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 page 1 Financials Displayed As 1000's, bracket negative Jan 2010 - Jun 2010

Dummy Hoops Inc.
 IT Services

	ordered	committed	current actual	budget	variance
11-00-00-5001 Salaries	0	----->	0	0	0
11-00-00-5002 Overtime	0	----->	0	0	0
11-00-00-5003 Pension	0	----->	28	29	1
11-00-00-5004 Medical	0	----->	34	40	7
11-00-00-5005 Travel	0	----->	0	0	0
11-00-00-5006 Benefits	0	----->	21	23	2
11-00-00-5007 Staff Canteen	0	----->	16	17	2
11-00-31-5001 Salaries	0	----->	50	53	3
11-00-31-5002 Overtime	0	----->	10	12	1
11-00-31-5005 Travel	0	----->	0	0	0
11-00-32-5001 Salaries	0	----->	12	115	104
11-00-32-5002 Overtime	0	----->	0	0	0
11-00-32-5005 Travel	0	----->	41	40	-0
11-00-33-5001 Salaries	0	----->	67	67	1
11-00-33-5002 Overtime	0	----->	17	12	-5
11-00-33-5005 Travel	0	----->	0	0	0
11-00-34-5001 Salaries	0	----->	58	58	-1
11-00-34-5002 Overtime	0	----->	0	0	0
11-00-34-5005 Travel	0	----->	50	46	-4

501 Personnel	0	----->	402	511	108

11-00-00-5101 Internet	0	----->	4	3	-0
11-00-00-5102 Telephone	0	----->	7	7	-0

502 Communications	0	----->	11	10	-0

11-00-00-5201 Stationery	0	----->	3	3	1
11-00-00-5202 Office Rental	0	----->	13	14	1
11-00-00-5203 Electricity	0	----->	4	5	0

503 Office	0	----->	20	22	2

11-00-00-5410 Computers	0	----->	0	23	23
11-00-00-5411 Software	0	----->	0	12	12
11-00-00-5412 Licenses	0	----->	0	5	5

504 Information Technology	0	----->	0	40	40

Slide 14

Slide notes: And now the 27,710 has been rounded to 28,000 and shows only as 28. So, the scaling setting that we choose for a Report can provide the number display that we desire for the Report.

R1553035243.TXT - Notepad

08/07/2010 09:47:23 100151
 page 1 Financials Displayed As 1000's, bracket negative Jan 2010 - Jun 2010

Dumby Hoops Inc.

IT Services

	ordered	committed	current actual	budget	variance
11-00-00-5001 Salaries	0	----->	0	0	0
11-00-00-5002 Overtime	0	----->	0	0	0
11-00-00-5003 Pension	0	----->	26	23	1
11-00-00-5004 Medical	0	----->	34	40	7
11-00-00-5005 Travel	0	----->	0	0	0
11-00-00-5006 Benefits	0	----->	21	23	2
11-00-00-5007 Staff Canteen	0	----->	16	17	2
11-00-31-5001 Salaries	0	----->	50	53	3
11-00-31-5002 Overtime	0	----->	10	12	1
11-00-31-5005 Travel	0	----->	0	0	0
11-00-32-5001 Salaries	0	----->	12	115	104
11-00-32-5002 Overtime	0	----->	0	0	0
11-00-32-5005 Travel	0	----->	41	40	-0
11-00-33-5001 Salaries	0	----->	67	67	1
11-00-33-5002 Overtime	0	----->	17	12	-5
11-00-33-5005 Travel	0	----->	0	0	0
11-00-34-5001 Salaries	0	----->	56	56	-1
11-00-34-5002 Overtime	0	----->	0	0	0
11-00-34-5005 Travel	0	----->	50	46	-4

501 Personnel	0	----->	402	511	106

11-00-00-5101 Internet	0	----->	4	3	-0
11-00-00-5102 Telephone	0	----->	7	7	-0

502 Communications	0	----->	11	10	-0

11-00-00-5201 Stationery	0	----->	3	3	1
11-00-00-5202 Office Rental	0	----->	13	14	1
11-00-00-5203 Electricity	0	----->	4	5	0

503 Office	0	----->	20	22	2

11-00-00-5410 Computers	0	----->	0	23	23
11-00-00-5411 Software	0	----->	0	12	12
11-00-00-5412 Licenses	0	----->	0	6	6

504 Information Technology	0	----->	0	40	40

Slide 15
 Slide notes: